

NOTICE
GLENPOOL CITY COUNCIL
MEETING

A Regular Session of the Glenpool City Council will be held at 6:00 p.m. on Monday, March 17, 2014, at Glenpool City Hall, 3rd Floor, 12205 S. Yukon Ave., P.O. Box 70, Glenpool, Oklahoma.

The City Council welcomes comments from citizens of Glenpool who wish to address any item on the agenda. Speakers are requested to complete one of the forms located on the agenda table and return to the City Clerk PRIOR TO THE CALL TO ORDER.

AGENDA

- A. Call to Order
- B. Roll call, declaration of quorum
- C. Invocation
- D. Pledge of Allegiance
- E. Scheduled Business
 - 1. Discussion and possible action to approve minutes from February 25, March 3, 6, 10, 2014 meetings.
 - 2. Discussion and possible action on tabled item to authorize City Manager to attend ICSC in Las Vegas, NV, May 18-20, 2014 and pay all business related expenses.
 - 3. Discussion and possible action to adopt Resolution No. 14-03-01 of the City of Glenpool, request of the City of Glenpool on its own behalf, and in support of the requests of multiple residential and commercial property owners, to modify Zip Code boundaries 74066 and 74037 to conform to city limit boundaries for the City of Glenpool.
(Rick Malone, City Planner)
 - 4. Discussion and possible action to approve Ordinance No. 684 an ordinance closing Reserve Area A and an access and utility easement within Glenn Abbey Blocks 1-6, an addition to the City of Glenpool.
(Rick Malone, City Planner)
 - 5. Discussion and possible action to approve Emergency Clause, upon finding the immediate operation of the provisions of the foregoing Ordinance No. 684, an Ordinance closing Reserve Area A and an access and utility easement within Glenn Abbey Blocks 1-6, an addition to the City of Glenpool, is necessary for the preservation of the peace, health, and safety of the City of Glenpool and the inhabitants thereof, and particularly to facilitate the forward progress of such addition without the financial risk of delay, an Emergency is hereby declared to exist and the Ordinance shall take effect and be in full force from and after its passage as provided by law.
(Lowell Peterson, City Attorney)

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6. Discussion and possible action to designate Dennis Waller as an authorized signatory on the BancFirst checking accounts for the term of his appointment as Interim City Manager.
(Charles Barnes, Finance Director)

- F. Other Public Comments
- G. Chamber of Commerce Report - Jennifer Cook, President
- H. Community Development Director Report - Lynn Burrow
- I. Mayor Report - Momodou Ceesay, Mayor
- J. Adjournment

This notice and agenda was posted at the Glenpool City Hall, 12205 S. Yukon Ave., Glenpool, Oklahoma, on _____, 2014.

Signed: _____
City Clerk

**MINUTES
CITY COUNCIL
SPECIAL MEETING
February 25, 2014**

The Special Session of the Glenpool City Council was held at 6:00 p.m., Glenpool City Hall, 3rd Floor, 12205 S. Yukon Ave, Glenpool, Oklahoma. Councilors present were: Momodou Ceesay, Mayor; Alyce Korb, Vice-Mayor; Tim Fox, Councilor; Patricia Agee, Councilor and Tommy Carner, Councilor.

Staff present was: Lowell Peterson, City Attorney

A. Mayor Ceesay called the meeting to order at 6:02 p.m.

B. Lowell Peterson, City Attorney called the roll. Mayor Ceesay declared a quorum present.

C. Scheduled Business:

1. Possible action to adjourn Special Session and move into Executive Session.

MOTION: Councilor Agee moved, second by Vice Mayor Korb to adjourn Special Session and move into Executive Session.

FOR: Councilor Fox; Councilor Agee; Councilor Carner; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

2. Executive Session for the purpose of discussing the prospective employment, hiring or appointment of a finalist candidate for the position of Glenpool City Manager, to include conducting interviews for that purpose, pursuant to Title 25 Sec. 307(B)(1) of the Oklahoma Statutes (Open Meeting Act).

3. Possible action to reconvene in Special Session.

MOTION: Councilor Agee moved, second by Councilor Carner to reconvene in Special Session.

FOR: Councilor Agee; Councilor Carner; Councilor Fox; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

4. Discussion and possible action, by separate votes, to:

a. Select one or more candidates for the position of City Manager to be considered a finalist in the selection process.

MOTION: Councilor Agee moved, second by Councilor Carner to select Roger Kolman and Greg Buckley as final candidates for the position of City Manager.

FOR: Councilor Carner; Councilor Fox; Councilor Agee; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

b. Authorize the City of Glenpool Director of Human Resources to conduct the following background checks on such finalist(s):

- i. Criminal background**
- ii. Credit history**
- iii. Work history**
- iv. References**

MOTION: Councilor Agee moved, second by Councilor Carner to authorize the City of Glenpool Director of Human Resources to conduct background checks on finalists.

FOR: Councilor Fox; Councilor Agee; Councilor Carner; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

c. Authorize the Mayor, Vice Mayor, City Attorney and Interim City Manager to undertake negotiations with the finalist(s) to prepare a draft City Manager Employment Agreement, subject to approval by the City Council of all terms and conditions.

Item 4.c. stricken.

d. Set a target date for approval of a final City Manager Employment Agreement and announcement of new City Manager.

Item 4.d. stricken.

D. Adjournment

Meeting was adjourned at 11:42 p.m.

Date

Mayor

ATTEST:

City Clerk

MINUTES

CITY COUNCIL MEETING

March 3, 2014

The Regular Session of the Glenpool City Council was held at 6:00 p.m., Glenpool City Hall, 3rd Floor, 12205 S. Yukon Ave, Glenpool, Oklahoma. Councilors present were: Momodou Ceesay, Mayor; Alyce Korb, Vice-Mayor; Tim Fox, Councilor; Patricia Agee, Councilor and Tommy Carner, Councilor.

Staff present was: Dennis Waller, Interim City Manager; Lowell Peterson, City Attorney; Susan White, City Clerk; Charles Barnes, Finance Director; Lynn Burrow, Community Development Director and Rick Malone, City Planner.

Also present were: Dan Haney, FOP President and Steve Boettcher, INCOG

A. Mayor Ceesay called the meeting to order at 6:00 p.m.

B. Susan White, City Clerk called the roll. Mayor Ceesay declared a quorum present.

C. Jason Yarbrough, First Baptist Church offered the Invocation.

D. Mayor Ceesay led the Pledge of Allegiance.

E. Scheduled Business

1. Discussion and possible action to approve minutes from February 18, 2014 meeting.

MOTION: Councilor Agee moved, second by Vice-Mayor Korb to approve minutes as presented.

FOR: Councilor Fox; Councilor Agee; Councilor Carner; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

2. PUBLIC HEARING for the purpose of receiving public comment and recommendations on suggested projects for Community Development Block Grant application.

A. Open Public Hearing – Mayor Ceesay

- Opened at 6:02 p.m.

B. Public Comment and Recommendations – Rick Malone, City Planner

- Mr. Malone recommended the purchase of a new passenger van/bus for the Glenpool Senior Organization as a possible project.
- Mayor Ceesay invited project suggestions from the audience. None were offered.

C. Close Public Hearing – Mayor Ceesay

- Closed at 6:11 p.m.

3. Discussion and possible action to renew the Collective Bargaining Agreement with the Fraternal Order of Police, Lodge #133, effective July 1, 2014, for year three of the original four-year agreement approved by Council on May 7, 2012.

Glenpool Officer Dan Haney presented the renewal for Council approval, noting there were no changes to the existing agreement.

MOTION: Councilor Fox moved, second by Councilor Agee to renew the Collective Bargaining Agreement with the Fraternal Order of Police, Lodge #133 as presented for FY 2014-2015.

FOR: Councilor Agee; Councilor Carner; Councilor Fox; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

4. Discussion and possible action to approve Master Street Repair Program Phase VI Project list and authorize staff to proceed with bid process.

Lynn Burrow, Community Development Director presented Phase VI, representing fifteen projects in various areas of the city, totaling \$187,500 in estimated costs. Staff requested approval of the listed projects and authorization to publically accept bids.

MOTION: Councilor Agee moved, second by Vice Mayor Korb to approve Master Street Repair Program Phase VI Project list and authorize staff to proceed with bid process.

FOR: Councilor Carner; Councilor Fox; Councilor Agee; Vice Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

5. Presentation of a report to the Council by the ad hoc committee jointly appointed by the City Council and the City Manager on November 12, 2013, for the purpose of collaborating on the review of and, as necessary or appropriate, the proposed amendment of City policies, procedures, ordinances and practices with respect to the City's compliance with statutory law and best business practices governing the application or implementation of the Open Records Act, the Records Maintenance Act as it applies to local government, the annual budget presentation, the Public Competitive Bidding Act and public trust bidding requirements, email retention, and such other policies, procedures, ordinances and practices as the committee deemed appropriate.

Lowell Peterson, City Attorney, representing the ad hoc committee, distributed a packet of materials consisting of the recommended policy, procedure and practice changes on various topics; and presented a verbal summary. Mr. Peterson suggested that the Council may wish to consider a closer examination of the recommended changes during a series of future Workshops.

6. Discussion and possible action to adjourn Regular Session and move into Executive Session.

MOTION: Councilor Agee moved, second by Councilor Carner to adjourn Regular Session and move into Executive Session.

FOR: Councilor Fox; Councilor Agee; Councilor Carner; Vice Mayor Korb; Mayor Ceesay

AGAINST: None

Motion Carried.

7. Executive Session for the purpose of discussing the prospective employment, hiring or appointment of a final candidate for the position of Glenpool City Manager, to include evaluation of background information for that purpose and discussion of prospective contractual terms and conditions, pursuant to Title 25 Sec. 307(B)(1) of the Oklahoma Statutes (Open Meeting Act).

8. Discussion and possible action to reconvene in Regular Session.

MOTION: Councilor Agee moved, second by Councilor Carner to reconvene in Regular Session.

FOR: Councilor Agee; Councilor Carner; Councilor Fox; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

9. Discussion and possible action, by separate votes, to:

a. Vote upon selected candidate for the position of City Manager.

MOTION: Councilor Carner moved, second by Councilor Agee to designate Roger Kolman as final candidate for the position of City Manager.

FOR: Councilor Carner; Councilor Agee; Councilor Carner; Vice-Mayor Korb; Mayor Ceesay

AGAINST: Councilor Fox

Motion carried.

b. Authorize the Mayor, Vice Mayor, City Attorney and Interim City Manager to negotiate and draft a City Manager Employment Agreement with the selected candidate, subject to approval by the City Council of all terms and conditions.

MOTION: Councilor Carner moved, second by Councilor Fox authorize the Mayor, Vice Mayor, and City Attorney draft a proposed City Manager Employment Agreement and present to City Council for approval before the Agreement is presented to Mr. Kolman.

FOR: Councilor Fox; Councilor Agee; Councilor Carner; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

c. Set a target date for approval of a final City Manager Employment Agreement and announcement/presentation of new City Manager.

Item stricken.

d. Such other action as the Council deems necessary or appropriate in connection with the final selection.

Item stricken.

10. Possible action to adjourn Regular Session and move into Executive Session.

MOTION: Councilor Agee moved, second by Councilor Carner to adjourn Regular Session and move into Executive Session.

FOR: Councilor Fox; Councilor Agee; Councilor Carner; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

11. Executive Session for the purpose of discussing confidential communications between the Glenpool City Council, acting as such and as beneficiary of the Glenpool Utility Services Authority, and the City Attorney concerning a pending investigation, claim, or action as to which the City, with the advice of the City Attorney, has determined that disclosure will seriously impair the ability of the City and the Glenpool Utility Services Authority to process the claim or conduct a pending investigation, litigation or proceeding in the public interest, pursuant to Title 25 Sec. 307(B)(4) of the Oklahoma Statutes (Open Meeting Act). *to wit*, discussion of forthcoming procedural requirements and costs of litigation in the U.S. District Court, Northern District, Creek County Rural Water District # 2 v. City of Glenpool and the Glenpool Utility Services Authority.

12. Discussion and possible action to reconvene in Regular Session.

MOTION: Councilor Agee moved, second by Councilor Carner to reconvene in Regular Session.

FOR: Councilor Agee; Councilor Carner; Councilor Fox; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None.

Motion carried.

13. Discussion and possible action by the City Council, acting as such and as beneficiary of the Glenpool Utility Services Authority, authorizing the City Attorney to conduct depositions, undertake federal rules discovery process, retain an expert witness, contract the services of a professional paralegal for document discovery and exhibit preparation, use the services of a trial consultant, enter all appropriate pleadings and motions, and take any and all such other actions as deemed necessary and appropriate in connection with pending litigation in the U.S. District Court, Northern District, Creek County Rural Water District # 2 v. City of Glenpool and the Glenpool Utility Services Authority.

MOTION: Councilor Agee moved, second by Councilor Carner to authorize City Attorney to conduct depositions, undertake federal rules discovery process, retain an expert witness, contract the services of a professional paralegal for document discovery and exhibit preparation, use the services of a trial consultant, enter all appropriate pleadings and motions, and take any and all such other actions as deemed necessary and appropriate in connection with pending litigation in the U.S. District Court, Northern District, Creek County Rural Water District # 2 v. City of Glenpool and the Glenpool Utility Services Authority.

FOR: Councilor Carner; Councilor Fox; Councilor Agee; Vice Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

14. Discussion and possible action by the City Council, acting as such and as beneficiary of the Glenpool Utility Services Authority, authorizing the City Finance Director, acting as such and as Treasurer of the Glenpool Utility Services Authority, to appropriate, transfer and/or encumber Glenpool Utility Services Authority trust funds for the purpose of funding costs of pending litigation in the U.S. District Court, Northern District, Creek County Rural Water District # 2 v. City of Glenpool and the Glenpool Utility Services Authority, to include without limitation budgeting for legal services, related expenditures, reporting costs, court costs and professional services; and designating a maximum amount that may be expended for such costs without further action by the City or the Glenpool Utility Services Authority.

MOTION: Councilor Carner moved, second by Councilor Agee to authorize City Finance Director to appropriate funds and amend budget to reflect all costs as reflected in Item 14.

FOR: Councilor Fox; Councilor Agee; Councilor Carner; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

Motion carried.

15. Discussion and possible action to adjourn Regular Session and move into Executive Session.

MOTION: Councilor Carner moved, second by Vice Mayor Korb to adjourn Regular Session and move into Executive Session.

FOR: Councilor Agee; Councilor Carner; Councilor Fox; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None.

Motion carried.

16. **Executive Session for the purpose of discussing the performance, actions, commendation, discipline or counseling of the Interim City Manager, pursuant to Title 25 Sec. 307(B)(1) of the Oklahoma Statutes (Open Meeting Act).**
17. **Discussion and possible action to reconvene in Regular Session.**
MOTION: Councilor Carner moved, second by Councilor Agee to reconvene in Regular Session.
FOR: Councilor Carner; Councilor Fox; Councilor Agee; Vice Mayor Korb; Mayor Ceesay
AGAINST: None
Motion carried.

F. Other Public Comments

- None

G. City Manager Report - Dennis Waller, Interim

- VISION Meeting has been postponed to March 18, 2014.
- Special Workshop meeting will be held on March 20, 2014 to discuss Severn Trent contract.
- Electrical problems with Elwood lift station which serves Pecan Estates.
- Tulsa World conducted an interview with Mr. Waller.

H. Mayor's Report

- None

I. Adjournment

Meeting was adjourned at 9:19 p.m.

Date

Mayor

ATTEST:

City Clerk

**MINUTES
CITY COUNCIL
SPECIAL MEETING
March 6, 2014**

The Special Session of the Glenpool City Council was held at 7:00 p.m., Glenpool City Hall, 3rd Floor, 12205 S. Yukon Ave, Glenpool, Oklahoma. Councilors present were: Momodou Ceesay, Mayor; Alyce Korb, Vice-Mayor; Tim Fox, Councilor; and Patricia Agee, Councilor. Tommy Carner, Councilor was absent.

Staff present was: Lowell Peterson, City Attorney; Susan White, City Clerk; Lynn Burrow, Community Development Director; and Rick Malone, City Planner.

A. Mayor Ceesay called the meeting to order at 7:02 p.m.

B. Susan White, City Clerk called the roll. Mayor Ceesay declared a quorum present.

C. Scheduled Business:

- 1. Discussion and possible action to approve a proposal from 2 Guys and a Hammer Co., and authorize staff to enter into a contract agreement at an expense not to exceed \$10,450.00.**

Lynn Burrow, Community Development Director presented a proposal for the purpose of fence installation at Morris Park for Council consideration.

MOTION: Councilor Agee moved, second by Vice Mayor Korb to approve proposal from 2 Guys and a Hammer Co. as presented.

FOR: Councilor Fox; Councilor Agee; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

ABSENT: Councilor Carner

Motion carried.

- 2. Discussion and possible action to approve a proposal from Electrical Works LLC, and authorize staff to enter into a contract agreement for an initial amount not to exceed \$12,023.00.**

Lynn Burrow, presented a proposal for Council consideration from Electrical Works LLC for the purpose of lighting installation at Morris Park. Mr. Burrow recommended approval of the contract reflecting a base amount of \$12,023. If other costs are determined by the contractor, such costs will be presented to Council for approval before work commences.

MOTION: Councilor Agee moved, second by Councilor Fox to authorize staff to enter into a contract agreement with Electrical Works LLC for a base amount of \$12,023.

FOR: Councilor Agee; Councilor Fox; Vice-Mayor Korb; Mayor Ceesay

AGAINST: None

ABSENT: Councilor Carner

Motion carried.

Wayne Clark from Oklahoma News Weekly requested to address the Council. He admitted to "a gross error" and offered his regret for a recent article which falsely identified Dave Slezcicky as the presumed final contender for the Glenpool City Manager position. Mr. Clark promised to "...make every effort to make sure it doesn't happen again".

D. Adjournment

The Special meeting was adjourned at 7:20 p.m.

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Date

Mayor

ATTEST:

City Clerk

**MINUTES
CITY COUNCIL
SPECIAL MEETING
March 10, 2014**

The Special Session of the Glenpool City Council was held immediately following the Glenpool Board of Adjustment Meeting, which followed the Glenpool Planning Commission meeting which began at 6:30 p.m., Monday, March 10, 2014, Glenpool City Hall, 3rd Floor, 12205 S. Yukon Ave, Glenpool, Oklahoma. Councilors present were: Momodou Ceesay, Mayor; Tim Fox, Councilor; and Patricia Agee, Councilor. Alyce Korb, Vice-Mayor and Tommy Carner, Councilor were absent. Staff present was: Lowell Peterson, City Attorney.

A. Mayor Ceesay called the meeting to order at 7:14 p.m.

B. Lowell Peterson, City Attorney called the roll. Mayor Ceesay declared a quorum present.

C. Scheduled Business:

1. Possible action to adjourn Special Session and move into Executive Session.

MOTION: Councilor Agee moved, second by Councilor Fox to adjourn into Executive Session.

FOR: Councilor Fox; Councilor Agee; Mayor Ceesay

AGAINST: None

ABSENT: Councilor Carner; Vice-Mayor Korb

Motion carried.

2. Executive Session for the purpose of discussing the prospective employment, hiring or appointment of a Glenpool City Manager, to include drafting contract terms for that purpose, pursuant to Title 25 Sec. 307(B)(1) of the Oklahoma Statutes (Open Meeting Act).

3. Possible action to reconvene in Special Session.

MOTION: Councilor Agee moved, second by Councilor Fox to reconvene in Special Session.

FOR: Councilor Agee; Councilor Fox; Mayor Ceesay

AGAINST: None

ABSENT: Councilor Carner; Vice-Mayor Korb

Motion carried.

4. Discussion and possible action, to approve the form and substance of the "City Manager Employment Agreement, Effective _____, 2014, FY 2014 – 2015" between the City of Glenpool and Roger Kolman to be offered to Mr. Kolman for his consideration and possible acceptance, subject only to such clerical changes as may be necessary.

MOTION: Councilor Agee moved, second by Mayor Ceesay to approve the form and substance of the "City Manager Employment Agreement," with an effective date to be determined between the City of Glenpool and Roger Kolman to be offered to Mr. Kolman for his consideration and possible acceptance, to include a term of employment through June 30, 2015; annual salary of \$101,000; a built-in performance incentive; standard benefits and such other terms and conditions stated therein; subject only to such clerical changes as may be necessary, with a deadline of March 17, 2014, to accept or decline.

FOR: Councilor Agee; Mayor Ceesay

AGAINST: Councilor Fox

ABSENT: Councilor Carner; Vice-Mayor Korb

Motion carried.

City of Glenpool
City Council
Special Meeting
Minutes
March 10, 2014

D. Adjournment

Meeting was adjourned at 9:16 p.m.

Date

Mayor

ATTEST:

City Clerk



To: HONORABLE MAYOR AND CITY COUNCIL
From: Rick Malone, City Planner
Date: March 17, 2014
Subject: Realignment of ZIP Code boundaries 74066 and 74037 to exclude all properties located within the City of Glenpool (ZIP Code boundary 74033)

Background:

As the Council is aware, the assignment by the U.S. Postal Service of ZIP Code boundary 74066, which is otherwise the ZIP Code for the City of Sapulpa, to certain properties located within the city limits of the City of Glenpool (most significantly, the assignment of the 74066 ZIP Code to the City Hall and Conference Center) and likewise, the assignment by the U.S. Postal Service of ZIP Code boundary 74037, which is otherwise the ZIP Code for the City of Jenks, to certain properties located within the city limits of the City of Glenpool (most significantly, the assignment of the 74037 ZIP Code to park property belonging to the City of Glenpool) is annoying and creates substantial confusion and hardship for the City and other affected property owners.

Based on my research and discussion with the OKC District Manager of the U.S. Postal Service, the procedure to obtain a ZIP Code boundary change is to submit a formal request that defines exactly the change that is being requested and provides a credible rationale or justification for the change.

The attached Resolution includes the request of the City of Glenpool for a change of designated portions of the 74066 and 74037 ZIP Codes, a description of those portions of 74066 and 74037 ZIP Code boundaries to be changed and affidavits from residential and commercial property owners endorsing the change for their own reasons given.

Recommendation:

Staff recommends approval of the proposed Resolution.

Attachment:

- Proposed Resolution No. 14-03-01

RESOLUTION NO. 14-03-01 OF THE CITY OF GLENPOOL

REQUEST OF THE CITY OF GLENPOOL ON ITS OWN BEHALF, AND IN SUPPORT OF THE REQUESTS OF MULTIPLE RESIDENTIAL AND COMMERCIAL PROPERTY OWNERS, TO MODIFY ZIP CODE BOUNDARIES 74066 AND 74037 TO CONFORM TO CITY LIMIT BOUNDARIES FOR THE CITY OF GLENPOOL

WHEREAS, a portion of ZIP Code boundary 74066 lies within the city limits of the City of Glenpool, *to wit*, properties bounded by State Highway 117 (121st Street South) on the north; 33rd West Avenue on the west; 136th Street South on the south; and U.S. Highway 75 on the east, and as more particularly described on the ZIP Code Boundary Map attached to this Resolution as **Exhibit A**; and

WHEREAS, a portion of ZIP Code boundary 74037 lies within the city limits of the City of Glenpool, *to wit*, properties bounded by U.S. Highway 75 on the west; 121st Street South on the north; South Elwood Avenue on the east; and 131st Street South on the south; and U.S. Highway 75 on the east, and as more particularly described on the ZIP Code Boundary Map attached to this Resolution as **Exhibit A**; and

WHEREAS, these properties are occupied by a substantial number of residential and commercial addresses that are for all other private and public purposes situated within the City of Glenpool (“affected property owners”); and

WHEREAS, the ZIP Code for the City of Glenpool Post Office is 74033; and

WHEREAS, the ZIP Code 74066 is otherwise assigned to the City of Sapulpa, Oklahoma; and

WHEREAS, the ZIP Code 74037 is otherwise assigned to the City of Jenks, Oklahoma; and

WHEREAS, the assignment of ZIP Codes 74066 and 74037 to the affected property owners creates substantial confusion with respect to locating the affected property owners for purposes of residential deliveries and visitors, commercial deliveries and visitors, business patrons and, most specifically with respect to the City of Glenpool, deliveries, visitors and patrons of the Glenpool City Hall and Conference Center and of its municipal park property; and

WHEREAS, such confusion is adverse to the legitimate personal and commercial interests of the affected property owners, particularly with respect to municipal governmental functions of the City of Glenpool; and

WHEREAS, the Interim City Manager has attached an Affidavit regarding this matters as **Exhibit B**; and

WHEREAS, a certain number of affected property owners have submitted letters in the form attached hereto as **Exhibit C** attesting to their support of the proposed ZIP Code boundary change and the reasons for supporting such change; and

WHEREAS, the proposed ZIP Code boundary change is consistent with the municipal identity of the City of Glenpool and will not adversely affect U.S. Postal operations; and

WHEREAS, there are no viable administrative solutions to correct the confusion and adverse impact created by the current ZIP Code boundary alignment other than the proposed realignment.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Glenpool THAT:

§ 1. The City Council for the City of Glenpool hereby requests, on its own behalf, that the foregoing described portions of current ZIP Code boundaries 74066 and 74037, as shown on the Zip Code Boundary Map at **Exhibit A** attached hereto and incorporated herein, be realigned to conform to the municipal identity and city limits of the City of Glenpool, which are otherwise defined by ZIP Code boundary 74033, as attested to by the Affidavit at **Exhibit B** attached hereto.

§ 2. The City Council for the City of Glenpool hereby requests, on behalf of those affected property owners whose letters are attached hereto and incorporated herein as **Exhibit C**, that the foregoing described portions of current ZIP Code boundaries 74066 and 74037, as shown on **Exhibit A** attached hereto and incorporated herein, be realigned to conform to the municipal identity and city limits of the City of Glenpool, which are otherwise defined by ZIP Code boundary 74033.

§ 3. All ordinances or resolutions, or parts of ordinances or resolutions, in apparent or actual conflict with this Resolution shall be and hereby are repealed or invalidated, respectively, and rendered of no effect from the date of adoption of this Resolution.

PASSED AND APPROVED by the City Council of the City of Glenpool this 17th day of March 2014.

Momodou Ceesay, Mayor

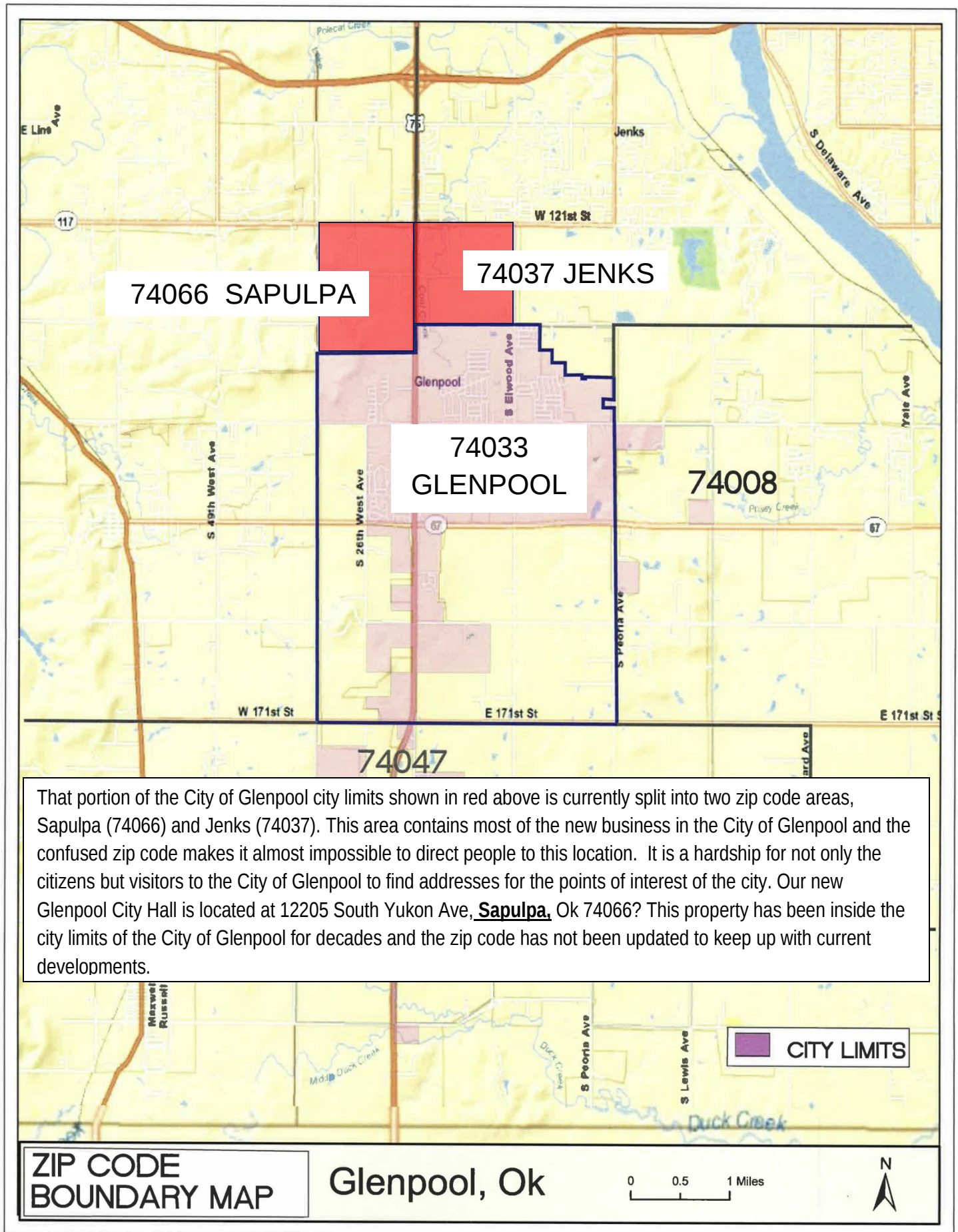
ATTEST:

[MUNICIPAL SEAL]

Susan White, City Clerk

APPROVED AS TO FORM:

Lowell Peterson, City Attorney



**ZIP CODE BOUNDARY REVIEW
UNITED STATES POSTAL SERVICE**

Request of the CITY OF GLENPOOL,	)	
OKLAHOMA,	)	
Respectfully Requesting a Modification of	)	Julie Gosdin, District Manager
Designated Portions of ZIP Code	)	United States Postal Service
Boundary 74066 and ZIP Code Boundary	)	4015 W. Reno Avenue
74037 to Conform to the Assigned City of	)	Oklahoma City, OK 73125-9800
Glenpool ZIP Code of 74033	)	

**AFFIDAVIT OF DENNIS WALLER IN SUPPORT OF REQUEST
FOR ZIP CODE BOUNDARY CHANGE**

STATE OF OKLAHOMA	)	
	)	ss.
COUNTY OF TULSA	)	

I, DENNIS WALLER, of lawful age and having personal knowledge of all matters herein, being first duly sworn upon oath, state as follows:

1. I am the Interim City Manager for the City of Glenpool, Oklahoma, the municipal corporate offices of which are located at 12205 S. Yukon Avenue, Glenpool, Oklahoma 74066.
2. The City of Glenpool City Hall and Conference Center is located within that portion of ZIP Code 74066 shown on Exhibit A to this Affidavit.
3. The City of Glenpool owns municipal park property that is located within that portion of ZIP Code 74037 shown on Exhibit A to this Affidavit.
4. The portion of ZIP Code 74066 in which the City Hall and Conference Center is located is within the city limits of the City of Glenpool, Oklahoma.
5. The portion of ZIP Code 74037 in which the City owns municipal park property is located is within the city limits of the City of Glenpool, Oklahoma.
6. The ZIP Code assigned to the City of Glenpool is 74033.
7. 74066 is the ZIP Code assigned to the City of Sapulpa, Oklahoma.
8. 74037 is the ZIP Code assigned to the City of Jenks, Oklahoma.

9. This lack of conformity between the ZIP Code boundaries of 74066 and 74037 and the city limits of Glenpool in which the City of Glenpool is located is confusing and works an unfair hardship on the City of Glenpool for at least the following reasons:

- a. The address for the City of Glenpool City Hall and Conference Center and the address for the municipal park cannot be located on GPS due to the irregular ZIP Code not conforming to GPS coordinates.
- b. Governmental business visitors and patrons of the City Hall and Conference Center have difficulty locating it.
- c. Users of the park and the general public have difficulty locating the municipal park.
- d. This difficulty results in embarrassing confusion, serious hardship and loss of revenues to the City of Glenpool.

10. I respectfully request that the U.S. Postal Service change those portions of the 74066 and 74037 ZIP Code boundaries that lie within the city limits of the City of Glenpool to 74033.

FURTHER affiant sayeth not.

Dennis Waller, Interim City Manager
City of Glenpool, Oklahoma

BEFORE ME, a Notary Public in and for said State and County, personally appeared Dennis Waller, to me known to be the identical person who subscribed the name of the maker thereof to the foregoing instrument and acknowledged to me that he executed the same as his free and voluntary act and deed for the uses and purposes therein set forth.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal this _____ day of March 2014.

Notary Public

(S E A L)

Commission expires: _____ Commission No. _____



To: Julie Gosdin, District Manager
United States Postal Service
4025 West Reno Ave
Oklahoma City, Ok 73125-9800

Date: 3/17/14

Re: Zip Code Boundary Review Glenpool, Oklahoma 74033

Ms. Gosdin:

We respectfully request a Zip Code Boundary review as indicated by the map attached that encompasses a large portion of the Glenpool commercial businesses listed in the Sapulpa and Jenks zip code. We hope this review will be conducted with the end result being the revision of the existing Sapulpa and Jenks zip code to a City of Glenpool 74033 zip code. These businesses wanted to be in the City of Glenpool and further want the zip code to reflect the same location. We also know the City of Glenpool is losing tax money due to these commercial businesses reporting a Jenks and Sapulpa address to the Tax Commission.

We, the current business owners located inside the affected area above, do hereby agree with this request for a zip code boundary change from Sapulpa (74066) and Jenks (74037) to the City of Glenpool (74033) and we also request that this change be done as soon as possible.

Representing

Address

Signature

MEMORANDUM

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: RICK MALONE, CITY PLANNER

**RE: STAFF RECOMMENDATION
CLOSURE OF RESERVE AREA A, UTILITY AND ACCESS EASEMENT:
"GLENN ABBEY, BLOCKS 1 THRU 6."**

DATE: March 17TH, 2014

BACKGROUND:

Request from Ryan McCarthy with Select Design, LLC, representing Glen Abbey Corp for review and approval for closure of Reserve Area A, Utility and Access Easement located at the northwest/corner of 136^h Street and South Lansing Ave. The property is zoned RS-3. Mr. McCarthy is preparing the plat for Glenn Abbey Blocks 7-13 which will include this area as well.

ZONING:

This property is currently zoned RS-3 and is part of the plat of Glenn Abbey Blocks 1-6 Addition to the City of Glenpool, which is being considered to vacate the existing Reserve Area A, access and utility easement of this plat in order to file a new plat (Glenn Abbey Blocks 7-13) which will include this tract and the abutting approximate 28 acres to the west of the original Glenn Abbey Blocks 1-6.

TAC MEETING: 2/28/14

The Staff and TAC had no problems with this proposal because the applicant wants to get approval to close these areas listed and vacate them through District Court, then, file the new plat "Glenn Abbey Block 7-13" which will revise and realign the same areas.

HISTORY:

- **GZ-237** Rezoning application for Glenn Abbey Blocks 7-13 from RS-3 to RS-4 approved by the Planning Commission on: 7/22/13, and by the City Council on: 8/5/13 by Ordinance #674.
- **PUD #28** Development Plan for Glenn Abbey Blocks 7-13 approved by the Planning Commission on: 7/22/13 and by the City Council on 8/5/13 by ordinance #675.
- **Glenn Abbey Blocks 7-13** Preliminary/Conditional Final Plat approved by the Planning Commission: 9/9/13, City Council: 9/16/13.

PLANNING COMMISSION MEETING: 3/10/14

- The Planning Commission voted 4-0 to recommend to the City Council to approve the vacation of the utility easement in "Glenn Abbey Blocks 1-6" original plat.

RECOMMENDATION:

Staff Recommends Approval of the request to close Reserve Area A, Utility and Access Easement as shown on the applicants exhibits In "Glenn Abbey, Blocks 1 thru 6."

ATTACHMENTS:

1. Case Map
2. Applicants Exhibits

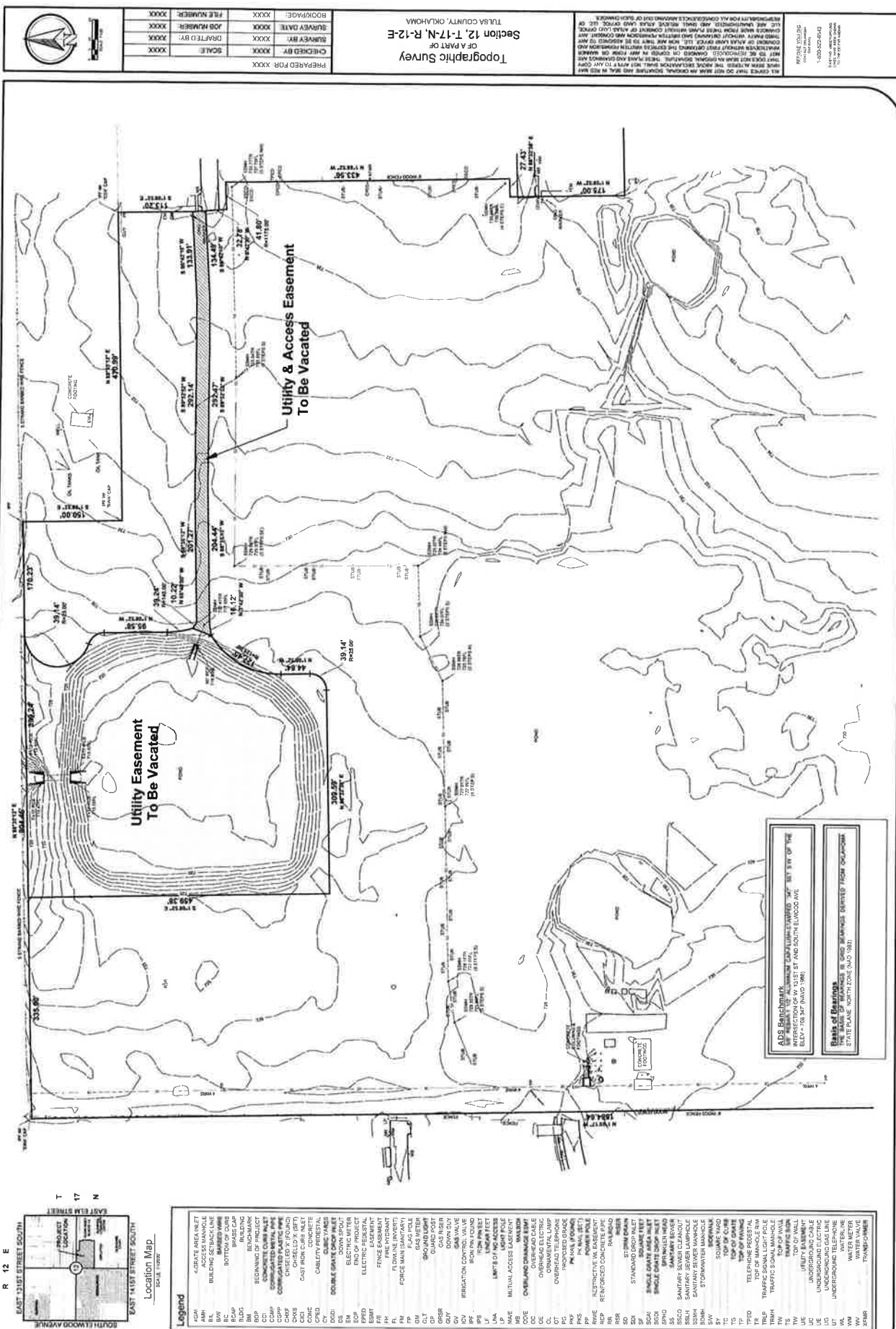
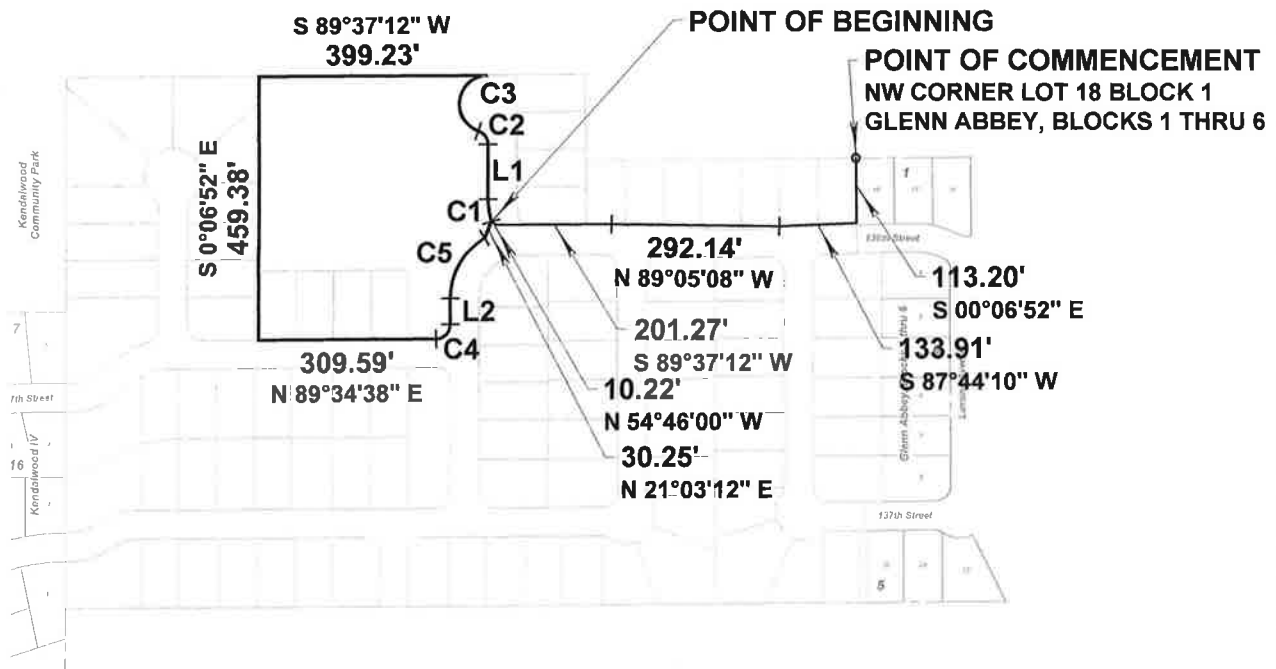


EXHIBIT OF LEGAL DESCRIPTION

"RELEASE OF RESERVE A"

(EXHIBIT A1)

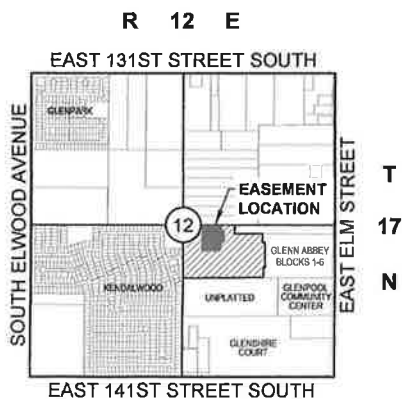


Curve Information

Curve No.	Arc Length	Delta	Radius
C1	39.24'	16°03'36"	140.00'
C2	30.77'	70°31'42"	25.00'
C3	139.86'	160°15'46"	50.00'
C4	39.14'	89°41'30"	25.00'
C5	127.45'	58°25'07"	125.00'

Line Information

Line No.	Length	Bearing
L1	95.68'	N 0°06'52" W
L2	44.84'	N 0°06'52" W



Location Map

SCALE: 1"=3000'



EXHIBIT OF LEGAL DESCRIPTION

"RELEASE OF RESERVE A"

(DESCRIPTION B1)

Legal Description

RESERVE 'A', GLENN ABBEY, BLOCKS 1 THRU 6, AN ADDITION TO THE CITY OF GLENPOOL, BEING A SUBDIVISION OF PART OF THE SOUTHEAST QUARTER (SE/4) OF SECTION TWELVE (12), TOWNSHIP SEVENTEEN (17) NORTH, RANGE TWELVE (12) EAST OF THE INDIAN BASE AND MERIDIAN, TULSA COUNTY, STATE OF OKLAHOMA, ACCORDING TO THE U.S. GOVERNMENT SURVEY THEREOF, RECORDED AS PLAT NUMBER 6121 AND AS DOCUMENT 2007051131, IN THE OFFICE OF THE TULSA COUNTY CLERK.

MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF LOT 18, BLOCK 1, OF "GLENN ABBEY, BLOCKS 1 THRU 6", AN ADDITION TO THE CITY OF GLENPOOL, TULSA COUNTY, STATE OF OKLAHOMA, RECORDED AS PLAT NO. 6121 AND DOCUMENT NUMBER 2007051131, IN THE OFFICE OF THE TULSA COUNTY CLERK; THENCE S 00° 06' 52" E, ALONG THE WEST LINE OF SAID LOT 18, A DISTANCE OF 113.20 FEET; THENCE S 87° 44' 10" W, ALONG THE NORTH LINE OF A PLATTED 20' ACCESS, UTILITY & DRAINAGE EASEMENT, A DISTANCE OF 133.91 FEET; THENCE N 89° 05' 08" W, CONTINUING ALONG SAID NORTH LINE, A DISTANCE OF 292.14 FEET; THENCE S 89° 37' 12" W, CONTINUING ALONG SAID NORTH LINE, A DISTANCE OF 201.27 FEET; THENCE N 54° 46' 00" W, CONTINUING ALONG SAID NORTH LINE, A DISTANCE OF 10.22 FEET, TO THE POINT OF BEGINNING; THENCE ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 140.00 FEET, A CENTRAL ANGLE OF 16° 03' 36", AN ARC DISTANCE OF 39.24 FEET, A CHORD BEARING OF N 08° 08' 40" W AND A CHORD DISTANCE OF 39.11 FEET, ALONG THE EAST LINE OF PLATTED RESERVE 'A'; THENCE N 00° 06' 52" W, CONTINUING ALONG SAID EAST LINE, A DISTANCE OF 95.58 FEET; THENCE ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 70° 31' 42", AN ARC DISTANCE OF 30.77 FEET, A CHORD BEARING OF N 35° 22' 43" W AND A CHORD DISTANCE OF 28.87 FEET, CONTINUING ALONG SAID EAST LINE; THENCE ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 50.00 FEET, A CENTRAL ANGLE OF 160° 15' 46", AN ARC DISTANCE OF 139.86 FEET, A CHORD BEARING OF N 09° 29' 19" E AND A CHORD DISTANCE OF 98.52 FEET, CONTINUING ALONG SAID EAST LINE, TO A POINT ON THE NORTH LINE OF THE SOUTHEAST QUARTER (SE/4) OF SECTION TWELVE (12); THENCE S 89° 37' 12" W, CONTINUING ALONG NORTH LINE OF SAID SOUTHEAST QUARTER (SE/4) AND THE NORTH LINE OF SAID PLATTED RESERVE 'A', A DISTANCE OF 399.23 FEET; THENCE S 00° 06' 52" E, ALONG THE WEST LINE OF SAID PLATTED RESERVE 'A', A DISTANCE OF 459.38 FEET; THENCE N 89° 34' 38" E, ALONG THE SOUTH LINE OF SAID PLATTED RESERVE 'A', A DISTANCE OF 309.59 FEET; THENCE ALONG A CURVE TO THE LEFT HAVING A RADIUS OF 25.00 FEET, A CENTRAL ANGLE OF 89° 41' 30", AN ARC DISTANCE OF 39.14 FEET, A CHORD BEARING OF N 44° 43' 53" E AND A CHORD DISTANCE OF 35.26 FEET, CONTINUING ALONG SAID SOUTH LINE; THENCE N 00° 06' 52" W, ALONG THE EAST LINE OF SAID PLATTED RESERVE 'A', A DISTANCE OF 44.84 FEET; THENCE ALONG A CURVE TO THE RIGHT HAVING A RADIUS OF 125.00 FEET, A CENTRAL ANGLE OF 58° 25' 07", AN ARC DISTANCE OF 127.45 FEET, A CHORD BEARING OF N 29° 05' 41" E AND A CHORD DISTANCE OF 122.00 FEET, CONTINUING ALONG SAID EAST LINE; THENCE N 21° 03' 12" E, CONTINUING ALONG SAID EAST LINE, A DISTANCE OF 30.25 FEET, TO THE POINT OF BEGINNING.

SAID TRACT OF LAND CONTAINING 3.8979 ACRES / 169,795.12 SQUARE FEET.

THE BASIS OF BEARINGS FOR SAID TRACT IS S 00° 06' 52" E, ALONG THE WEST LINE OF LOT 8, BLOCK 1 OF GLENN ABBEY, BLOCKS 1 THRU 6, A SUBDIVISION IN THE CITY OF GLENPOOL, TULSA COUNTY, STATE OF OKLAHOMA, RECORDED AS PLAT NUMBER 6121 AND DOCUMENT NUMBER 2007051131, IN THE OFFICE OF THE TULSA COUNTY CLERK.

Surveyor's Statement

I, ALBERT JONES III, CERTIFY THE ATTACHED LEGAL DESCRIPTION CLOSES IN ACCORD WITH EXISTING RECORDS, IS A TRUE REPRESENTATION OF THE REAL PROPERTY AS DESCRIBED, AND MEETS THE MINIMUM TECHNICAL STANDARDS FOR LAND SURVEYING OF THE STATE OF OKLAHOMA.

ATLAS LAND OFFICE, LLC

202 SOUTH MAIN, WAGONER, OK 74467
WWW.ATLASLANDOFFICE.COM
INFO@ATLASLANDOFFICE.COM
CA#6752 EXP. 6-30-2014
PHONE: (918) 485-9987

BY:

ALBERT JONES III
PROFESSIONAL LAND SURVEYOR
OKLAHOMA NO. 1580

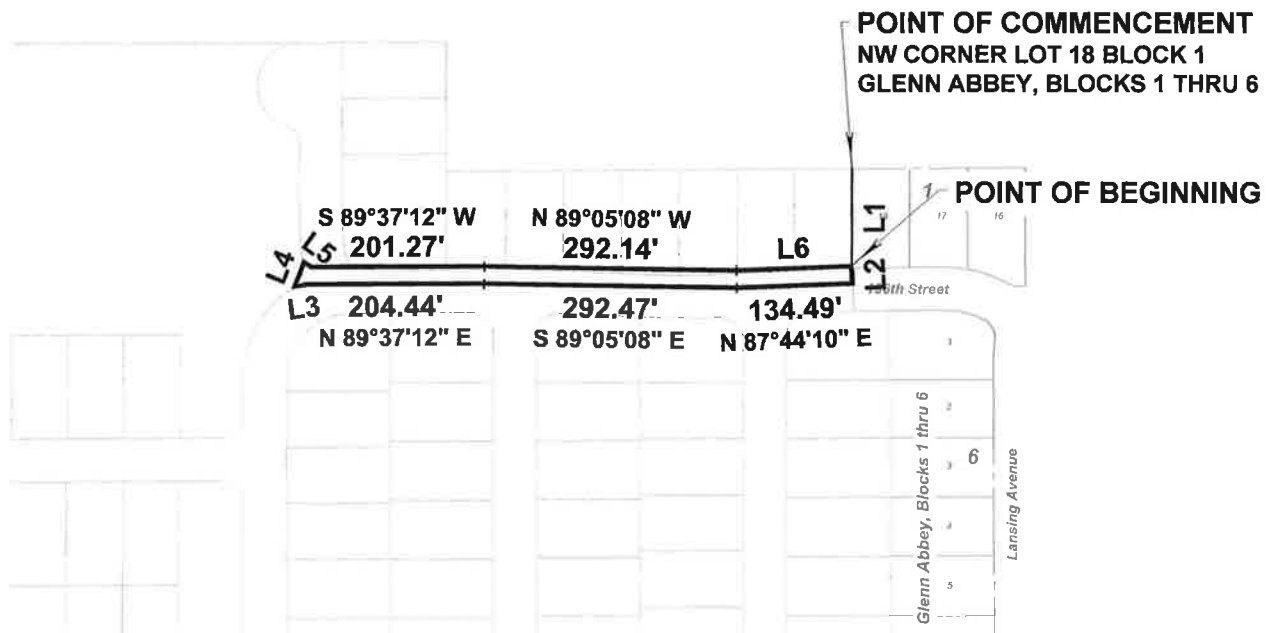
1-27-14



EXHIBIT OF LEGAL DESCRIPTION

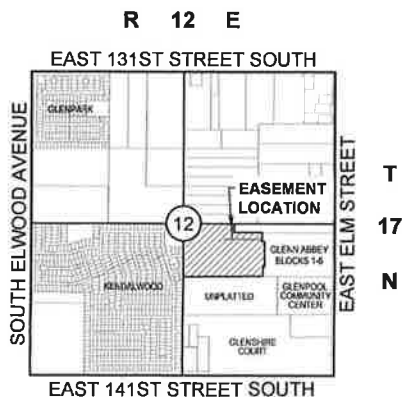
"RELEASE OF UTILITY & ACCESS EASEMENT"

(EXHIBIT A1)



Line Information

Line No.	Length	Bearing
L1	113.20'	S 0°06'52" E
L2	17.35'	N 2°40'30" W
L3	16.12'	N 81°44'22" E
L4	30.25'	S 21°03'12" W
L5	10.22'	N 54°46'00" W
L6	133.91'	N 87°44'10" E



Location Map

SCALE: 1"=3000'

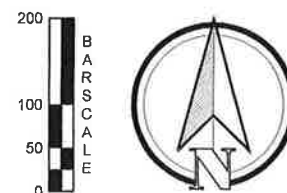


EXHIBIT OF LEGAL DESCRIPTION

"RELEASE OF UTILITY & ACCESS EASEMENT"

(EXHIBIT B1)

Legal Description

20' ACCESS, UTILITY & DRAINAGE EASEMENT, GLENN ABBEY, BLOCKS 1 THRU 6, AN ADDITION TO THE CITY OF GLENPOOL, BEING A SUBDIVISION OF PART OF THE SOUTHEAST QUARTER (SE/4) OF SECTION TWELVE (12), TOWNSHIP SEVENTEEN (17) NORTH, RANGE TWELVE (12) EAST OF THE INDIAN BASE AND MERIDIAN, TULSA COUNTY, STATE OF OKLAHOMA, ACCORDING TO THE U.S. GOVERNMENT SURVEY THEREOF, RECORDED AS PLAT NUMBER 6121 AND AS DOCUMENT 2007051131, IN THE OFFICE OF THE TULSA COUNTY CLERK.

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SAID TRACT OF LAND CONTAINING 0.2960 ACRES / 12,891.97 SQUARE FEET.

THE BASIS OF BEARINGS FOR SAID TRACT IS S 00° 06' 52" E, ALONG THE WEST LINE OF LOT 8, BLOCK 1 OF GLENN ABBEY, BLOCKS 1 THRU 6, A SUBDIVISION IN THE CITY OF GLENPOOL, TULSA COUNTY, STATE OF OKLAHOMA, RECORDED AS PLAT NUMBER 6121 AND DOCUMENT NUMBER 2007051131, IN THE OFFICE OF THE TULSA COUNTY CLERK.

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BY:

ALBERT JONES III
PROFESSIONAL LAND SURVEYOR
OKLAHOMA NO. 1580



ORDINANCE NO. 684

AN ORDINANCE PARTIALLY CLOSING GENERAL UTILITY EASEMENT WITHIN GLENN ABBEY, AN ADDITION TO THE CITY OF GLENPOOL; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND DECLARING AN EMERGENCY

WHEREAS, The Legislature of the State of Oklahoma, by Title 11 O.S. § 42-110, has delegated to the municipal governing body of local municipalities the power, by ordinance, to close to the public use any public way or easement within the municipality whenever deemed necessary or expedient; AND

WHEREAS, The City of Glenpool has given written notice of the proposed closing of a certain general utility easement described herein to all holders of a franchise and any other parties having a special right or privilege to use the described easement at least thirty days prior to passage of this ordinance; AND

WHEREAS, The City of Glenpool Planning Commission has determined that closure of said general utility easement is in the public interest and has no impact on any property owner or entity within the City of Glenpool other than the affected property owner; AND

WHEREAS, The City shall retain, unless duly foreclosed by a court of competent jurisdiction, the absolute right by subsequent ordinance to reopen the described easement without expense to the City whenever this Council deems it necessary or upon application of the property owners owning more than one-half in area of the property abutting the described easement; AND

WHEREAS, Closing of the described easement shall not affect the right of the City to maintain, repair, reconstruct, operate or remove utility, public service corporation, or transmission company facilities of service, if any, in the described easement; AND

WHEREAS, The described easement is no longer required for public purposes and its closing is therefore necessary and expedient.

THEREFORE, BE IT ORDAINED by the City Council for the City of Glenpool, Oklahoma:

§ 1. That the City Council of the City of Glenpool, after due investigation and consideration, does hereby close the following described portions of a reserve area A, access easement and general utility easement in Glenn Abbey Blocks 1-6, an addition to the City of Glenpool, Tulsa County, State of Oklahoma, as shown on the approved plat and as contained in Owner's Certificate and Deed of Dedication, dated April 24, 2007, filed May 10, 2007, as Instrument No.

2007051131, and recorded as Plat No. 6121, in the records of Tulsa County, State of Oklahoma, as shown on Exhibit A1 attached hereto and incorporated by reference herein, and as more particularly described on Exhibit B1 attached hereto and incorporated by reference herein. Also,

PASSED and **APPROVED** by the City Council of the City of Glenpool this 17th day of March 2014.

Mayor: Momodou Ceesay

ATTEST:

Susan White, City Clerk

[SEAL]

APPROVED AS TO FORM:

Lowell Peterson, City Attorney

EMERGENCY CLAUSE

WHEREAS, the immediate operation of the provisions of the foregoing ORDINANCE NO. 684, AN ORDINANCE CLOSING RESERVE AREA A AND AN ACCESS AND UTILITY EASEMENT WITHIN GLENN ABBEY BLOCKS 1-6, AN ADDITION TO THE CITY OF GLENPOOL, is necessary for the preservation of the peace, health, and safety of the City of Glenpool and the inhabitants thereof, and particularly to facilitate the forward progress of such addition without the financial risk of delay, an emergency is hereby declared to exist and the Ordinance shall take effect and be in full force from and after its passage as provided by law.

PASSED and this Emergency Clause ruled upon separately and approved this 17th day of March 2014.

Momodou Ceesay, Mayor

ATTEST:

Susan White, City Clerk

[SEAL]

APPROVED AS TO FORM:

Lowell Peterson, City Attorney

Up Coming Events:

March 20 - Lion's Club Meeting at Bancfirst 6:30pm

March 21 - Eggs Over Issues at The Well Coffee 7:30am

March 24 - Values and Capitalism Forum at ORU 7:30pm

March 25 - After Hours at Tulsa RV Ranch 5:30pm

March 26 - Tulsa Regional Day at the Capitol with Government Affairs Committee 8am-4pm

March 27 - Glenpool Academic Foundation Meeting at Administration Building 12pm

March 27 - Executive Committee Meeting at GCC 4:30pm

March 31 - Glenpool Public Schools Day at the Capitol 8am-4pm

April 1 - Sustainability Task Force Meeting 4pm

April 3 - Optimist Club Meeting at IHOP 8am

April 4 - Ambassador Committee Meeting at GCC 12pm

April 7 - City Council Meeting

April 9 - Chamber Luncheon, Mayor Momodou Ceesay at GCC 11:30am

April 14 - Board of Education Meeting at Administration Building 6:30pm

April 14 - Board of Adjustments/Planning Commission Meeting at GCC 6:30pm

April 16 - Next Board Meeting at GCC 8am

April 24 - Food for Thought, Clutch Consulting at GCC 12pm

April 25 - Annual Black Gold Classic Golf Tournament at Page Belcher 7am-2pm

What We've Been Up To

- Hired a new intern! Getting class credit instead of pay
- Working with FOP on potential BBQ cook off fundraiser for 2015
- Updating the economic development binder of available properties for sale and lease
- Glenpool Vision meetings
- Planning Board of Directors Invitational
- Black Gold Classic Annual Golf Tournament registrations, donations, coordinating, etc.
- Begun work on Member Directory for 2014 - estimated print date early April
- Clearing out A/R accounts and mailed drop letters
- Meeting with members for 1 year anniversary with cookies from Panera to say thank you and check in.
- Still scheduling sponsorship meetings with members

Glenpool Chamber of Commerce
Balance Sheet
As of March 10, 2014

	<u>Mar 10, 14</u>
ASSETS	
Current Assets	
Checking/Savings	
BancFirst	895.14
Total Checking/Savings	895.14
Accounts Receivable	
11000 · Accounts Receivable	11,755.00
Total Accounts Receivable	11,755.00
Total Current Assets	12,650.14
Fixed Assets	
15000 · Furniture and Equipment	4,461.45
17100 · Accum Depr - Furn and Equip	-2,677.00
Total Fixed Assets	1,784.45
TOTAL ASSETS	<u>14,434.59</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · Accounts Payable	-2,225.14
Total Accounts Payable	-2,225.14
Other Current Liabilities	
20999 · Accounts Payable Adjustment	2,173.41
Total Other Current Liabilities	2,173.41
Total Current Liabilities	-51.73
Total Liabilities	-51.73
Equity	
32000 · Unrestricted Net Assets	12,438.35
Net Income	2,047.97
Total Equity	14,486.32
TOTAL LIABILITIES & EQUITY	<u>14,434.59</u>

CITY OF GLENPOOL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 28TH, 2014

01 -GENERAL FUND

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
NON-DEPARTMENTAL						
=====						
<u>TAXES</u>						
01-5-00-5001 SALES TAX	4,707,644	421,270.25	3,094,400.20	0.00	1,613,243.80	65.73
01-5-00-5002 DEDICATED TAX	1,564,382	140,423.42	1,030,441.38	0.00	533,940.62	65.87
01-5-00-5003 USE TAX	110,000	28,787.89	122,378.64	0.00 (	12,378.64)	111.25
01-5-00-5004 EXCISE	20,100	1,683.74	13,945.80	0.00	6,154.20	69.38
01-5-00-5005 CIGARETTE TAX	77,500	4,494.93	48,470.19	0.00	29,029.81	62.54
01-5-00-5006 AD VALOREM TAX - EXPIRED	20	0.00	1.58	0.00	18.42	7.90
01-5-00-5007 ALCOHOLIC BEVERAGE TAX	19,000	2,113.30	13,305.37	0.00	5,694.63	70.03
01-5-00-5008 COMMERCIAL VEHICLE	80,000	6,770.83	58,514.78	0.00	21,485.22	73.14
01-5-00-5009 HOTEL MOTEL TAX	130,000	7,553.20	60,591.06	0.00	69,408.94	46.61
01-5-00-5010 FRANCHISE	450,000	60,315.47	315,447.60	0.00	134,552.40	70.10
TOTAL TAXES	7,158,646	673,413.03	4,757,496.60	0.00	2,401,149.40	66.46
 <u>LICENSES & PERMITS</u>						
01-5-00-5150 SOLICITORS LICENSE	925	0.00	412.50	0.00	512.50	44.59
01-5-00-5151 BUILDING PERMITS	30,000	1,771.60	17,775.10	0.00	12,224.90	59.25
01-5-00-5152 OCCUPATION TAX/AL BEV LICE	1,750	0.00	2,225.00	0.00 (	475.00)	127.14
01-5-00-5153 PLUMBING LICENSE	8,000	210.00	4,535.00	0.00	3,465.00	56.69
01-5-00-5154 ELECTRICAL LICENSE	8,800	445.00	4,305.00	0.00	4,495.00	48.92
01-5-00-5155 MECHANICAL LICENSE	3,700	100.00	2,590.00	0.00	1,110.00	70.00
01-5-00-5156 PET LICENSE	500	25.00	199.00	0.00	301.00	39.80
01-5-00-5158 DEVELOPMENT FEES	23,500	1,575.00	16,844.50	0.00	6,655.50	71.68
01-5-00-5159 ASSESSMENT LETTERS	3,300	120.00	2,318.00	0.00	982.00	70.24
01-5-00-5160 FIREWORKS PERMITS	5,000	0.00	3,710.00	0.00	1,290.00	74.20
01-5-00-5162 SIGN PERMITS	120	0.00	450.00	0.00 (	330.00)	375.00
01-5-00-5165 STATE PERMIT FEES	50	4.50	31.00	0.00	19.00	62.00
TOTAL LICENSES & PERMITS	85,645	4,251.10	55,395.10	0.00	30,249.90	64.68
 <u>CHARGES FOR SERVICES</u>						
01-5-00-5201 ZONING FEES	5,500	325.00	1,850.00	0.00	3,650.00	33.64
01-5-00-5202 INSPECTION FEES	48,000	2,414.38	30,052.08	0.00	17,947.92	62.61
01-5-00-5204 DOG POUND	5,000	255.00	3,870.00	0.00	1,130.00	77.40
01-5-00-5206 POLICE REPORTS	600	0.00	317.50	0.00	282.50	52.92
TOTAL CHARGES FOR SERVICES	59,100	2,994.38	36,089.58	0.00	23,010.42	61.07
 <u>GRANTS</u>						
01-5-00-5250 FIRE DEPT GRANT	0	0.00	0.00	0.00	0.00	0.00
01-5-00-5251 EMERGENCY MGT GRANT	0	0.00	0.00	0.00	0.00	0.00
01-5-00-5252 GRANT - POLICE	0	0.00	852.56	0.00 (	852.56)	0.00
01-5-00-5253 CDBG	0	73,603.34	73,603.34	0.00 (	73,603.34)	0.00
TOTAL GRANTS	0	73,603.34	74,455.90	0.00 (	74,455.90)	0.00
 <u>POLICE</u>						
01-5-00-5260 MUNICIPAL COURT	350,000	21,978.87	176,901.07	0.00	173,098.93	50.54
01-5-00-5262 SRO CONTRACT	29,498	14,749.10	29,498.20	0.00 (	0.20)	100.00

CITY OF GLENPOOL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 28TH, 2014

PAGE: 5

01 -GENERAL FUND

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
01-5-00-5265 DEA OT REIMBURSEMENT	0	0.00	0.00	0.00	0.00	0.00
01-5-00-5270 FEDERAL FORFEITURES	0	0.00	(15,217.14)	0.00	15,217.14	0.00
01-5-00-5272 LOAN PROCEEDS - 7 POLICE C	0	0.00	0.00	0.00	0.00	0.00
TOTAL POLICE	379,498	36,727.97	191,182.13	0.00	188,315.87	50.38
<u>MISCELLANEOUS/OTHER</u>						
01-5-00-5301 INTEREST INCOME	1,200	0.41	197.01	0.00	1,002.99	16.42
01-5-00-5302 DONATIONS	0	0.00	1,030.00	0.00	(1,030.00)	0.00
01-5-00-5304 REFUNDS	15,000	6,996.55	28,103.13	0.00	(13,103.13)	187.35
01-5-00-5306 MISCELLANEOUS	15,000	0.00	17,084.17	0.00	(2,084.17)	113.89
01-5-00-5308 ANIMAL CONTROL DONATIONS	0	0.00	0.00	0.00	0.00	0.00
01-5-00-5350 SALE OF ASSETS	0	0.00	0.00	0.00	0.00	0.00
01-5-00-5352 TRANSFER FROM GUSA	205,119	17,093.25	136,746.00	0.00	68,373.00	66.67
01-5-00-5353 TRANSFER FROM INDUSTRIAL A	32,466	2,705.59	21,644.72	0.00	10,821.28	66.67
01-5-00-5354 TRANSFER FROM GEMS	33,748	3,083.00	24,664.00	0.00	9,084.00	73.08
01-5-00-5355 E 911 FEES	65,000	5,231.84	51,531.32	0.00	13,468.68	79.28
01-5-00-5358 RENTAL INCOME	45,000	6,863.21	41,433.66	0.00	3,566.34	92.07
01-5-00-5365 FUND BALANCE REVENUE	0	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS/OTHER	412,533	41,973.85	322,434.01	0.00	90,098.99	78.16
TOTAL NON-DEPARTMENTAL	8,095,422	832,963.67	5,437,053.32	0.00	2,658,368.68	67.16
TOTAL REVENUE	8,095,422	832,963.67	5,437,053.32	0.00	2,658,368.68	67.16

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01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 66.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
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EXPENDITURE SUMMARYGENERAL GOVERNMENT

PERSONAL SERVICES	453,907	33,187.67	301,955.05	3,298.76	148,653.19	67.25
SUPPLIES	39,500	4,148.74	33,546.76	546.29	5,406.95	86.31
OTHER SERVICES & CHARGES	338,025	12,942.44	224,101.18	9,596.25	104,327.57	69.14
TRAVEL & TRAINING	15,000	916.76	3,346.25	823.82	10,829.93	27.80
REPAIRS & MAINTENANCE	26,600	2,437.76	9,087.65	3,035.69	14,476.66	45.58
MISCELLANEOUS	14,600	205.00	12,090.50	0.00	2,509.50	82.81
CAPITAL	2,113,853	186,012.34	1,395,302.74	0.00	718,550.26	66.01
TOTAL GENERAL GOVERNMENT	3,001,485	239,850.71	1,979,430.13	17,300.81	1,004,754.06	66.52

ANIMAL CONTROL

SUPPLIES	5,000	336.73	2,063.42	0.00	2,936.58	41.27
TOTAL ANIMAL CONTROL	5,000	336.73	2,063.42	0.00	2,936.58	41.27

POLICE DEPARTMENT

PERSONAL SERVICES	1,722,692	121,907.46	1,115,621.78	9,090.59	597,979.63	65.29
SUPPLIES	118,000	8,681.41	65,261.33	3,541.01	49,197.66	58.31
OTHER SERVICES & CHARGES	45,000	3,759.77	33,334.30	400.00	11,265.70	74.97
TRAVEL & TRAINING	5,000	182.00	660.23	13.70	4,326.07	13.48
REPAIRS & MAINTENANCE	30,000	2,720.41	21,429.17	2,150.99	6,419.84	78.60
MISCELLANEOUS	90,550	0.00	60,214.88	0.00	30,335.12	66.50
TOTAL POLICE DEPARTMENT	2,011,242	137,251.05	1,296,521.69	15,196.29	699,524.02	65.22

FIRE DEPARTMENT

PERSONAL SERVICES	1,222,987	89,169.20	872,448.16	14,034.15	336,504.69	72.49
SUPPLIES	41,100	2,799.54	26,393.46	147.25	14,559.29	64.58
OTHER SERVICES & CHARGES	10,000	0.00	3,269.79	0.00	6,730.21	32.70
TRAVEL & TRAINING	14,000	0.00	5,831.43	0.00	8,168.57	41.65
REPAIRS & MAINTENANCE	33,500	1,302.16	19,919.50	2,463.20	11,117.30	66.81
MISCELLANEOUS	6,000	0.00	1,964.00	0.00	4,036.00	32.73
TOTAL FIRE DEPARTMENT	1,327,587	93,270.90	929,826.34	16,644.60	381,116.06	71.29

EMERGENCY MGMT

SUPPLIES	5,500	0.00	1,163.16	0.00	4,336.84	21.15
REPAIRS & MAINTENANCE	30,500	0.00	2,684.16	0.00	27,815.84	8.80
TOTAL EMERGENCY MGMT	36,000	0.00	3,847.32	0.00	32,152.68	10.69

COMMUNITY DEVELOPMENT

PERSONAL SERVICES	315,114	21,261.92	200,584.36	2,215.92	112,313.72	64.36
SUPPLIES	20,000	1,226.41	10,010.25	53.38	9,936.37	50.32
OTHER SERVICES & CHARGES	85,000	1,606.52	31,934.35	0.00	53,065.65	37.57
TRAVEL & TRAINING	5,900	245.00	3,333.28	100.00	2,466.72	58.19
MISCELLANEOUS	7,800	0.00	3,635.64	0.00	4,164.36	46.61
TOTAL COMMUNITY DEVELOPMENT	433,814	21,126.81	249,497.88	2,369.30	181,946.82	58.06

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01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 66.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>ADMINISTRATION</u>						
PERSONAL SERVICES	573,957	16,405.67	492,679.72	1,477.28	79,800.00	86.10
SUPPLIES	5,500	203.15	3,187.65	0.00	2,312.35	57.96
TRAVEL & TRAINING	12,000	170.00	5,447.78	0.00	6,552.22	45.40
MISCELLANEOUS	2,000	0.00	669.00	0.00	1,331.00	33.45
TOTAL ADMINISTRATION	593,457	16,778.82	501,984.15	1,477.28	89,995.57	84.84
<u>STREETS & PARKS</u>						
PERSONAL SERVICES	167,624	10,738.71	92,163.80	369.32	75,090.88	55.20
SUPPLIES	47,000	2,756.83	24,797.11	348.07	21,854.82	53.50
OTHER SERVICES & CHARGES	180,813	14,812.37	83,436.96	777.50	96,598.54	46.58
TRAVEL & TRAINING	1,000	0.00	395.25	0.00	604.75	39.53
REPAIRS & MAINTENANCE	290,400	3,130.07	61,095.38	1,028.73	228,275.89	21.39
TOTAL STREETS & PARKS	686,837	31,437.98	261,888.50	2,523.62	422,424.88	38.50
TOTAL EXPENDITURES	8,095,422	540,053.00	5,225,059.43	55,511.90	2,814,850.67	65.23
REVENUE OVER/(UNDER) EXPENDITURES	0	292,910.67	211,993.89 (	55,511.90) (	156,481.99)	0.00

CITY OF GLENPOOL
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: FEBRUARY 28TH, 2014

02 -GUSA

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
NON-DEPARTMENTAL						
=====						
<u>CHARGES FOR SERVICES</u>						
02-5-00-5210 WATER SALES	2,043,090	154,926.83	1,363,524.65	0.00	679,565.35	66.74
02-5-00-5211 SEWER FEES	819,000	59,978.32	508,093.91	0.00	310,906.09	62.04
02-5-00-5212 REFUSE FEES	520,000	44,311.86	351,317.52	0.00	168,682.48	67.56
02-5-00-5213 SOLID WASTE MGT FEE	16,000	1,365.70	10,839.66	0.00	5,160.34	67.75
02-5-00-5214 STORM WATER MANAGEMENT FEE	91,000	7,822.00	62,086.92	0.00	28,913.08	68.23
02-5-00-5215 WATER/WASTEWATER FEE	7,500	538.64	6,113.80	0.00	1,386.20	81.52
02-5-00-5216 DELINQUENT FEES	93,000	8,071.02	65,891.74	0.00	27,108.26	70.85
02-5-00-5217 CONNECT/TRANSFER FEE	6,900	420.00	4,550.00	0.00	2,350.00	65.94
02-5-00-5218 RECONNECT FEE	37,350	3,700.00	24,262.28	0.00	13,087.72	64.96
02-5-00-5219 METER PULL FEE	0	0.00	0.00	0.00	0.00	0.00
02-5-00-5220 WATER TAPS	85,000	4,800.00	40,400.00	0.00	44,600.00	47.53
02-5-00-5221 SEWER TAPS	18,000	1,000.00	8,850.00	0.00	9,150.00	49.17
TOTAL CHARGES FOR SERVICES	3,736,840	286,934.37	2,445,930.48	0.00	1,290,909.52	65.45
<u>GRANTS</u>						
02-5-00-5251 FEMA	0	0.00	0.00	0.00	0.00	0.00
02-5-00-5252 REIMBURSEMENT	0	0.00	0.00	0.00	0.00	0.00
TOTAL GRANTS	0	0.00	0.00	0.00	0.00	0.00
<u>MISCELLANEOUS/OTHER</u>						
02-5-00-5301 INTEREST INCOME	10	0.30	36.91	0.00	26.91	369.10
02-5-00-5303 INTEREST - BOK	133,000	19.00	133.31	0.00	132,866.69	0.10
02-5-00-5305 INTEREST - C D	1,025	94.01	740.21	0.00	284.79	72.22
02-5-00-5306 MISCELLANEOUS	1,500	0.00	1,400.00	0.00	100.00	93.33
02-5-00-5307 INTEREST - SPIRIT BANK	0	0.00	0.00	0.00	0.00	0.00
02-5-00-5310 ONLINE PYMT FEES	10,000	1,072.50	7,875.00	0.00	2,125.00	78.75
02-5-00-5311 REFUNDS	221,910	221,983.38	221,983.38	0.00	73.38	100.03
02-5-00-5312 RETURN CHECK FEES	3,200	180.00	1,710.00	0.00	1,490.00	53.44
02-5-00-5313 COPIES	100	5.00	10.75	0.00	89.25	10.75
02-5-00-5315 TRANSFER IN	2,020,500	500.00	1,558,120.93	0.00	462,379.07	77.12
02-5-00-5365 FUND BALANCE REVENUE	0	0.00	0.00	0.00	0.00	0.00
02-5-00-5366 BOND PROCEEDS	0	0.00	0.00	0.00	0.00	0.00
02-5-00-5367 OWRB LOAN PROCEEDS	25,000	0.00	136,719.75	0.00	111,719.75	546.88
TOTAL MISCELLANEOUS/OTHER	2,416,245	223,854.19	1,928,730.24	0.00	487,514.76	79.82
TOTAL NON-DEPARTMENTAL	6,153,085	510,788.56	4,374,660.72	0.00	1,778,424.28	71.10
TOTAL REVENUE	6,153,085	510,788.56	4,374,660.72	0.00	1,778,424.28	71.10

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02 -GUSA

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 66.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>EXPENDITURE SUMMARY</u>						
<u>WATER & SEWER</u>						
PERSONAL SERVICES	230,997	15,989.89	148,877.84	1,846.60	80,272.50	65.25
SUPPLIES	83,950	29,996.14	61,784.79	174.89	21,990.32	73.81
OTHER SERVICES & CHARGES	4,132,342	217,681.98	2,969,458.07	10,022.27	1,152,861.66	72.10
TRAVEL & TRAINING	3,000	0.00	137.17	0.00	2,862.83	4.57
REPAIRS & MAINTENANCE	5,000	587.42	2,550.38	129.99	2,319.63	53.61
MISCELLANEOUS	904,264	239,162.70	650,169.88	0.00	254,094.12	71.90
CAPITAL	285,500	23,791.67	190,333.36	0.00	95,166.64	66.67
TOTAL WATER & SEWER	5,645,053	527,209.80	4,023,311.49	12,173.75	1,609,567.70	71.49
<u>REFUSE</u>						
SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
OTHER SERVICES & CHARGES	487,000	41,889.18	333,441.77	0.00	153,558.23	68.47
MISCELLANEOUS	21,032	0.00	20,680.46	0.00	351.54	98.33
TOTAL REFUSE	508,032	41,889.18	354,122.23	0.00	153,909.77	69.70
TOTAL EXPENDITURES	6,153,085	569,098.98	4,377,433.72	12,173.75	1,763,477.47	71.34
REVENUE OVER/(UNDER) EXPENDITURES	0 (	58,310.42) (	2,773.00) (	12,173.75)	14,946.81	1,250.00-

CITY OF GLENPOOL
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03 -CAPITAL FUND

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
NON-DEPARTMENTAL						
=====						
<u>MISCELLANEOUS/OTHER</u>						
03-5-00-5301 INTEREST INCOME	0	0.00	0.00	0.00	0.00	0.00
03-5-00-5306 MISCELLANEOUS REVENUE	0	0.00	0.00	0.00	0.00	0.00
03-5-00-5352 TRANSFER IN - GUSA	285,500	23,791.67	190,333.36	0.00	95,166.64	66.67
03-5-00-5354 TRANSFER IN - GEMS	0	0.00	0.00	0.00	0.00	0.00
03-5-00-5500 TRANSFER IN - SALES TAX	1,564,382	140,423.42	1,030,441.38	0.00	533,940.62	65.87
03-5-00-5501 TRANSFER IN - CITY	546,971	45,588.92	364,711.36	0.00	182,259.64	66.68
03-5-00-5504 TRANSFER IN - BONDS	0	0.00	0.00	0.00	0.00	0.00
03-5-00-5505 FUND BALANCE REVENUE	0	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS/OTHER	2,396,853	209,804.01	1,585,486.10	0.00	811,366.90	66.15
TOTAL NON-DEPARTMENTAL	2,396,853	209,804.01	1,585,486.10	0.00	811,366.90	66.15
TOTAL REVENUE	2,396,853	209,804.01	1,585,486.10	0.00	811,366.90	66.15

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REVENUE & EXPENSE REPORT (UNAUDITED)
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03 -CAPITAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 66.67

CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
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EXPENDITURE SUMMARYNON-DEPARTMENTAL

MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
CAPITAL	<u>2,396,853</u>	<u>181,528.86</u>	<u>1,640,143.32</u>	<u>0.00</u>	<u>756,709.68</u>	<u>68.43</u>
TOTAL NON-DEPARTMENTAL	2,396,853	181,528.86	1,640,143.32	0.00	756,709.68	68.43

TOTAL EXPENDITURES	2,396,853	181,528.86	1,640,143.32	0.00	756,709.68	68.43
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REVENUE OVER/(UNDER) EXPENDITURES	0	28,275.15 (	54,657.22)	0.00	54,657.22	0.00
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CITY OF GLENPOOL
REVENUE & EXPENSE REPORT (UNAUDITED)
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30 -INDUSTRIAL AUTHORITY

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
NON-DEPARTMENTAL						
=====						
<u>MISCELLANEOUS/OTHER</u>						
30-5-00-5400 LEASE REVENUE - EMS PLUS	32,467	2,705.55	21,644.40	0.00	10,822.60	66.67
30-5-00-5410 LANDSCAPE REVENUE	0	0.00	0.00	0.00	0.00	0.00
30-5-00-5450 CONFERENCE CENTER REVENUE	200,000	26,082.75	158,494.57	0.00	41,505.43	79.25
30-5-00-5500 TRANSFER IN	0	0.00	0.00	0.00	0.00	0.00
30-5-00-5505 MISCELLANEOUS INCOME	0	0.00	0.00	0.00	0.00	0.00
30-5-00-5510 INTEREST INCOME	0	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS/OTHER	232,467	28,788.30	180,138.97	0.00	52,328.03	77.49
TOTAL NON-DEPARTMENTAL	232,467	28,788.30	180,138.97	0.00	52,328.03	77.49
TOTAL REVENUE	232,467	28,788.30	180,138.97	0.00	52,328.03	77.49

CITY OF GLENPOOL
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30 -INDUSTRIAL AUTHORITY
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 66.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>EXPENDITURE SUMMARY</u>						
<u>NON-DEPARTMENTAL</u>						
SUPPLIES	30,000	3,365.40	12,567.47	384.49	17,048.04	43.17
OTHER SERVICES & CHARGES	120,000	4,331.03	59,524.43	1,050.00	59,425.57	50.48
REPAIRS & MAINTENANCE	50,000	2,429.73	27,581.34	94.27	22,324.39	55.35
CAPITAL	32,467	2,705.59	21,644.72	0.00	10,822.28	66.67
TOTAL NON-DEPARTMENTAL	232,467	12,831.75	121,317.96	1,528.76	109,620.28	52.84
TOTAL EXPENDITURES	232,467	12,831.75	121,317.96	1,528.76	109,620.28	52.84
REVENUE OVER/(UNDER) EXPENDITURES	0	15,956.55	58,821.01 (	1,528.76) (	57,292.25)	0.00

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31 -GEMS

% OF YEAR COMPLETED: 66.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
NON-DEPARTMENTAL						
=====						
TAXES						
31-5-00-5006 TAXES	240,000	12,820.57	177,611.81	0.00	62,388.19	74.00
31-5-00-5012 FUND BALANCE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TAXES	240,000	12,820.57	177,611.81	0.00	62,388.19	74.00
MISCELLANEOUS/OTHER						
31-5-00-5301 INTEREST	<u>220</u>	<u>13.24</u>	<u>88.11</u>	<u>0.00</u>	<u>131.89</u>	<u>40.05</u>
TOTAL MISCELLANEOUS/OTHER	220	13.24	88.11	0.00	131.89	40.05
TOTAL NON-DEPARTMENTAL	240,220	12,833.81	177,699.92	0.00	62,520.08	73.97
TOTAL REVENUE	240,220	12,833.81	177,699.92	0.00	62,520.08	73.97

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31 -GEMS

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 66.67

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>EXPENDITURE SUMMARY</u>						
<u>NON-DEPARTMENTAL</u>						
PERSONAL SERVICES	11,265	897.08	7,263.64	0.00	4,001.36	64.48
SUPPLIES	26,955	680.10	8,101.80	0.00	18,853.20	30.06
OTHER SERVICES & CHARGES	157,700	10,651.17	77,612.58	9,500.00	70,587.42	55.24
CAPITAL	44,300	0.00	31,544.99	0.00	12,755.01	71.21
TOTAL NON-DEPARTMENTAL	240,220	12,228.35	124,523.01	9,500.00	106,196.99	55.79
TOTAL EXPENDITURES	240,220	12,228.35	124,523.01	9,500.00	106,196.99	55.79
REVENUE OVER/ (UNDER) EXPENDITURES	0	605.46	53,176.91 (	9,500.00) (	43,676.91)	0.00

	2013-2014	SALES TAX		DIFF FROM	% Change
		Mar 13	Mar 14	2012-2013	2013-2014
7207	Glenpool	453,997.47	472,839.78	18,842.31	4.15%
7208	Jenks	397,998.56	374,769.30	(23,229.26)	-5.84%
7203/7316	Bixby	645,074.93	736,007.84	90,932.91	14.10%
5722/7222	Sand Springs	796,997.25	808,805.91	11,808.66	1.48%
7303	Coweta	233,935.66	243,912.59	9,976.93	4.26%
1931/7225	Sapulpa	946,166.02	922,126.26	(24,039.76)	-2.54%
5781/7281/7381	Tulsa	18,404,346.46	17,736,012.78	(668,333.68)	-3.63%
7204/7304	Broken Arrow	2,750,963.65	2,792,110.63	41,146.98	1.50%
6614/7214	Owasso	1,500,013.52	1,544,058.21	44,044.69	2.94%
6604/7302	Catoosa	225,267.78	276,706.55	51,438.77	22.83%
6606	Claremore	826,770.84	818,592.94	(8,177.90)	-0.99%
6610/7205	Collinsville	110,820.89	126,030.02	15,209.13	13.72%

	2013-2014	SALES TAX		DIFF FROM	% Change
		YTD 12/13	YTD 13/14	PRIOR YEAR	2013-2014
7207	Glenpool	4,469,635.65	4,594,605.18	124,969.53	2.80%
7208	Jenks	3,512,781.30	3,680,350.45	167,569.15	4.77%
7203/7316	Bixby	6,076,404.34	7,159,580.66	1,083,176.32	17.83%
5722/7222	Sand Springs	7,715,341.39	7,744,250.67	28,909.28	0.37%
7303	Coweta	2,175,614.11	2,333,314.77	157,700.66	7.25%
1931/7225	Sapulpa	8,615,797.01	8,764,480.12	148,683.11	1.73%
5781/7281/7381	Tulsa	172,807,519.76	173,597,685.44	790,165.68	0.46%
7204/7304	Broken Arrow	26,659,505.46	27,609,367.36	949,861.90	3.56%
6614/7214	Owasso	14,361,788.87	15,647,619.16	1,285,830.29	8.95%
6604/7302	Catoosa	2,407,271.95	2,598,784.28	191,512.33	7.96%
6606	Claremore	7,893,860.72	8,171,471.15	277,610.43	3.52%
6610/7205	Collinsville	1,061,853.14	1,106,598.43	44,745.29	4.21%

Fiscal Year 2012-13

	July	August	September	October	November	December	January	February	March	Total YTD
Sales Tax	533,627.10	469,142.74	535,424.78	508,380.55	448,207.97	469,870.93	526,371.23	534,995.88	453,997.47	4,480,018.65
Use Tax	9,722.95	6,885.40	6,060.83	9,893.27	12,456.53	8,938.73	8,840.60	13,271.67	6,651.19	82,721.17
Combined	\$ 543,350.05	\$ 476,028.14	\$ 541,485.61	\$ 518,273.82	\$ 460,664.50	\$ 478,809.66	\$ 535,211.83	\$ 548,267.55	\$ 460,648.66	\$ 4,562,739.82

Fiscal Year 2013-14

	July	August	September	October	November	December	January	February	March	Total YTD
Sales Tax	502,873.76	546,488.01	505,438.82	499,756.28	486,565.16	468,498.33	550,451.37	561,693.67	472,839.78	4,594,605.18
Use Tax	8,319.13	9,177.19	10,443.94	13,184.98	9,549.13	34,134.06	8,782.32	28,787.89	27,905.37	150,284.01
Combined	\$ 511,192.89	\$ 555,665.20	\$ 515,882.76	\$ 512,941.26	\$ 496,114.29	\$ 502,632.39	\$ 559,233.69	\$ 590,481.56	\$ 500,745.15	\$ 4,744,889.19
Change	\$ (32,157.16)	\$ 79,637.06	\$ (25,602.85)	\$ (5,332.56)	\$ 35,449.79	\$ 23,822.73	\$ 24,021.86	\$ 42,214.01	\$ 40,096.49	\$ 182,149.37
% Change	-5.92%	16.73%	-4.73%	-1.03%	7.70%	4.98%	4.49%	7.70%	8.70%	3.99%