

**NOTICE  
GLENPOOL CITY COUNCIL  
REGULAR MEETING**

A Regular Session of the Glenpool City Council will be held at 6:00 p.m. on Monday, June 1, 2015, at Glenpool City Hall, City Council Chambers, 12205 S. Yukon Ave., 3<sup>rd</sup> Floor, Glenpool, Oklahoma.

***The City Council welcomes comments from citizens of Glenpool who wish to address any item on the agenda. Speakers are requested to complete one of the forms located on the agenda table and return to the City Clerk PRIOR TO THE CALL TO ORDER***

**AGENDA**

- A)** Call to Order - Tim Fox, Mayor
- B)** Roll call, declaration of quorum – Susan White, City Clerk; Tim Fox, Mayor
- C)** Invocation – Reverend Heather Scherer
- D)** Pledge of Allegiance –Tim Fox, Mayor
- E)** Glenpool Conference Center Report – Lea Ann Reed, Conference Center Director
- F)** Community Development Report – Lynn Burrow, Community Development Director
- G)** City Manager Report – Roger Kolman, City Manager
- H)** Mayor Report – Tim Fox, Mayor
- I)** Council Comments
- J)** Public Comments
- K)** Scheduled Business
  - 1)** Discussion and possible action to approve minutes from May 19, and May 28, 2015 meetings.
  - 2)** Presentation and update from Tulsa City-County Library on the expected growth of library service in Glenpool.  
(Gary Shaffer, CEO Tulsa City-County Library)
  - 3)** Presentation and update regarding recent natural disaster events in Glenpool.  
(Lynn Burrow, Community Development Director/Flood Plain Manager)
  - 4)** Presentation of FY 2015-2016 Annual Budget as set forth in the Municipal Budget Act, 11 O.S. 2001, Sec. 17-205.  
(Roger Kolman, City Manager)
  - 5)** Discussion and possible action to designate Julie Casteen as signatory for all City of Glenpool checking accounts.

(Susan White, City Clerk)

- 6) Discussion and possible action to adopt Ordinance No. 698, An Ordinance Amending Title 1, Administration; Chapter 9, City Departments; Article C. Legal Department; Section 1, Established, Appointment, Removal And Qualifications Of City Attorney; And Section 2, Duties Of City Attorney, Of The Code Of Ordinances Of The City Of Glenpool, Oklahoma, (2013) To Provide That The City Attorney And City Prosecutor Shall Be Appointed By The City Council, And Making Such Other Changes In Title 1, Chapter 9, Article C. As Are Necessitated Thereby; Repealing All Ordinances Or Resolutions, Or Parts Of Ordinances Or Resolutions In Conflict Herewith; And Declaring An Emergency, action tabled from May 19, 2015 City Council meeting.  
(Lowell Peterson, City Attorney)
- 7) Discussion and possible action to adopt Emergency Clause with respect to Ordinance No. 698, action tabled from May 19, 2015 City Council meeting.  
(Lowell Peterson, City Attorney)

**L) Adjournment.**

This notice and agenda was posted at Glenpool City Hall, 12205 S. Yukon Ave., Glenpool, Oklahoma, on \_\_\_\_\_, 2015 at \_\_\_\_\_am/pm.

Signed: \_\_\_\_\_  
City Clerk



Glenpool Conference Center  
12205 S. Yukon Ave.  
PO Box 70  
Glenpool, OK 74033

MEMORANDUM

TO: HONORABLE MAYOR and CITY COUNCIL

FROM: LEA ANN REED  
CONFERENCE CENTER DIRECTOR

RE: CONFERENCE CENTER REPORT MAY 2015

DATE: MAY 27, 2015

BACKGROUND

This past month, the conference center held 6 weddings, 5 corporate meetings, 3 graduation parties and 2 large birthday parties with over 300 guests each. We also hosted the Mingo Valley and Jenks proms along with the Jenks baseball banquet. The Glenpool Senior Class held their breakfast and award ceremony at the conference center before their graduation on May 18<sup>th</sup>.

Over the past month, the conference center revenue was \$28,704 bringing the total revenue for the fiscal year to \$287,309.

The month of June is going to be extremely busy with 26 events, some of them multiple day events. I've attached a list of the June events.

The Family Movie Night that was rescheduled for May 16<sup>th</sup> had to be canceled due to severe weather, we will set another date for this summer. Amy Rogers and I are also working on details to host a kid's fishing derby at the conference center pond.

| <u>Date</u> | <u>Event</u>                | <u>Expected Attendance</u> |
|-------------|-----------------------------|----------------------------|
| 6/3         | Ultimate Gymnastics Banquet | 170                        |
| 6/4         | Women's Party               | 200                        |
| 6/5         | Birthday Party              | 30                         |
| 6/5         | Reception                   | 100                        |
| 6/6         | Wedding                     | 150                        |
| 6/7         | Bridal Shower               | 40                         |
| 6/8 - 6/12  | Robots-4-U Summer Camp      | 24                         |
| 6/9         | McDonalds Corporate Rally   | 300                        |
| 6/10 - 6/11 | McDonalds Training          | 28                         |
| 6/11        | Rodan & Fields Meeting      | 25                         |
| 6/12        | GHS Class Reunion           | 150                        |
| 6/13        | Financial Workshop          | 25                         |
| 6/13        | Wedding                     | 180                        |
| 6/15 - 6/19 | Robots-4-U Summer Camp      | 24                         |
| 6/15        | Red Cross Blood Drive       | 30                         |
| 6/16 - 6/18 | Keller Williams Meeting     | 40                         |
| 6/17        | Better Life Meeting         | 35                         |
| 6/19        | OBI Blood Drive             | 40                         |
| 6/20        | Baby Shower                 | 80                         |
| 6/20        | Wedding                     | 250                        |
| 6/22 - 6/25 | McDonalds Meeting           | 28                         |
| 6/23        | Health Insurance Enrollment | 40                         |
| 6/25        | American Abstract Meeting   | 100                        |
| 6/26        | Birthday Party              | 25                         |
| 6/27        | Wedding                     | 150                        |
| 6/28        | Company Picnic              | 125                        |
|             |                             |                            |
|             | Anticipated visitors        | 2,389                      |







## **Community Development Director's Report**

May 28, 2015

**To: Glenpool City Council & Glenpool Utility Services Authority**

**Councilors and Board Members,**

The following report highlights and summarizes the various activities that are currently being addressed and processed by the Community Development Department related to major public and private improvement and construction projects:

### **City/Public Related Activities and Projects:**

#### **Storm Damage Investigation and Assessment:**

- Attached are photos of damages incurred at various locations around the City as a result of receiving between 5" and 7" of rain fall Saturday evening and Sunday morning May 23<sup>rd</sup> & 24<sup>th</sup>.
- As a result of the rainfall intensity generated by this storm, combined with already saturated soils, numerous homes and businesses were flooded at various locations throughout the City.
- In response, City Staff have developed an inventory of impacted properties and in the process of completing preliminary damage assessment documentation of flooded structures in Eden South Addition, Rolling Meadows Addition, Cinnamon Tree Addition, and Glen Park Addition, Beeline Center, and various other business locations along Coal Creek on the east side of US Highway 75.
- Preliminarily, there have been at least thirty (30) residential homes and 13 businesses that have received varying degrees of damage from flood water.
- City Streets and Parks Department personnel are currently focused on debris removal from the numerous drainage structures around the City in order to minimize the impact of any recurring rain events in the near future.
- Continuing efforts are underway to determine damage done to numerous areas of street paving and surfacing as well as potential structural damage to storm sewers, drainage structures, and bridges throughout the City. As a result of this preliminary assessment, an

action plan will be developed that identifies needed repairs and specifies a corresponding course of action based on priority and cost - balanced with public safety.

- A summary of the findings of the on-going investigation and resulting recommendations regarding, course of action, damage remediation methods, priorities, and projected costs will be presented at the June 15<sup>th</sup> City Council meeting.

#### **Signalization Project – 121<sup>st</sup> Street & US Highway No.75:**

- At this time, the engineering design and construction plans developed for the project have been officially approved by ODOT.
- ODOT has also approved a final estimate of construction costs involved with the installation of these improvements based on other recent similar projects and the Engineer's Estimate provided by the design consultant.
- The City has received a formal invoice from ODOT covering the agreed upon 25% share of estimated project cost. The total amount paid by the City was approximately \$48,000 approved by City Council April 6<sup>th</sup>.
- In response, ODOT indicates the project will be advertised for public bid in July and start of construction is now predicted to be sometime in September.
- ODOT will administer the contracted work through completion.
- Actual construction is estimated to take approximately ninety (90) days to fully complete and become operational.
- Project completion is estimated to be on or before December 1<sup>st</sup>, 2015 - at which time the City must accept the new improvements for maintenance purposes.

#### **Longhorn Sewage Liftstation Rehabilitation Project:**

- ONG has completed the relocation of an existing 4" gas line necessary to accommodate the revisions to the station.
- OG&E has completed a new 3-phase electric service line and meter panel installation as required to serve the new station improvements.
- Valve vault and exterior piping modifications have been completed.
- Retaining wall and perimeter security fence construction has been started and will be fully complete by June 15<sup>th</sup>.
- The Contractor has received and installed the new pumps, motors, and control panel equipment and is in the process of station start-up.
- The station is fully operational at this time with full completion of all improvements and contract close-out scheduled for June 15<sup>th</sup>.

#### **Public Stormwater Detention Facility Rehabilitation Projects:**

- Several existing publically owned stormwater detention facilities (ponds) are being cleared and rehabilitated by removing brush, trash, and misc. debris that has accumulated over time.

- Completion of the Glen Park facility is anticipated in June – depending on weather conditions, available personnel, and other storm damage repair requirements.

### **Private Development and/or Building Projects:**

#### **Grandview Heights Apartments: MonTapp Addition**

- At this time, all buildings in the project are in various stages of completion.
- Pre-leasing activities have started with accommodations having been made for office space on the first floor of the Conference Center to provide an area for apartment unit lease reservations.
- The project's clubhouse is anticipated to be complete and open for permanent leasing operations by the end of June.
- The Developer and General Contractor have not disclosed a full project completion date.

#### **Mansfield Lane Residential Subdivision:**

- Home Creations Building Company has submitted and received a total of twenty one (21) building permits in the addition.
- Currently, all 21 homes are under construction in various stages of completion.

#### **Glen Abbey Addition: Phase II**

- As of this date, the City Building Department has received, processed, and issued twenty two (22) building permits in this phase of the addition.
- Currently, there are a total of 13 homes under construction in various stages of completion.

#### **The Crossings at Glenpool Phase IV:**

- This phase of the overall addition features forty three (43) residential lots.
- At this time, all lots have been issued building permits. Currently, there are a total of 17 homes under construction in various stages of completion.

#### **The Crossings at Glenpool Phase V:**

- The development construction and installation of utility system infrastructure within this last phase of the overall project is fully complete and contains a total of forty two (42) residential lots.
- Acceptance of the public infrastructure improvements serving this phase of the development along with the associated maintenance bonds is anticipated at the next scheduled City Council Meeting on June 15<sup>th</sup>.

- The release of the final subdivision plat for recording will be requested at that same Council meeting.
- Upon approval of the public improvements, maintenance bonds, and the recording of the subdivision plat, building permits will be in position to be released for this phase of the development by approximately June 19<sup>th</sup>.

#### **Texon Industrial Facility:**

- This petroleum blending project is located on an Industrial Zoned 15.19 acre parcel at the northeast corner of 131<sup>st</sup> Street and US Highway 75.
- The construction of the on-site facilities and the reconstruction of 131<sup>st</sup> Street paving and drainage improvements is approximately 75% complete at this time. However the project continues to be severely impacted by recent weather conditions.
- As a result of the inclement weather, the developer is predicting final project completion and start-up of operations by approximately July 1<sup>st</sup>.

#### **MasterCraft Floor Covering Project:**

- This project is located on a commercial lot in Rolling Meadow Apartment Addition on the south side of 146<sup>th</sup> Street - approximately 500' west of US Highway 75.
- The project consists of a single story, 8000 square foot, multi-tenant, office/warehouse type building situated on a 1.84 acre site.
- Currently, the project is in the final interior tenant build-out stage of construct.

#### **American "T's"**

- The development and construction of a new commercial facility for American "T's" on the north side of 151<sup>st</sup> Street fronting onto Dogwood Avenue is in the framing stage with full completion anticipated by August 1<sup>st</sup>.
- The project will also incorporate an existing building previously known as Bonnet Dentistry which has been fully remodeled.

#### **New Development Projects:**

##### **SUNOCO Corporation**

- Sunoco Corporation has announced their intent to develop and construct a butane fuel blending facility on a parcel located on the east side of US Highway 75 at approximately 128<sup>th</sup> Street - immediately north of the new Texon facility.
- A conceptual sketch plat for the property has been reviewed and approved by the City Planning Commission.
- No definitive project schedule has been issued by the Owner at this time.

## **Ford Development Company**

- Ford Development Company has been granted annexation into the Glenpool City corporate limits along with commercial zoning approval covering an eighty (80) acre tract located along the east side of US Highway 75 between 166<sup>th</sup> Street and 171<sup>st</sup> Street.
- The developer's intent is to subdivide the tract into various sized commercial lots and to begin the development process necessary to provide for the construction of a trucking company on one of the resulting parcels near 166<sup>th</sup> Street.

## **Glenpool Residential and Commercial Building Permit Statistics thru May:**

- |                                               |           |
|-----------------------------------------------|-----------|
| • New Residential Permits Issued in May 2015: | 9 Total   |
| • New Commercial Permits Issued in May 2015:  | 1 Total   |
| • Current Active Residential Permits:         | 119 Total |
| • Current Active Commercial Permits:          | 10 Total  |
| • 2014 Residential Permits Issued thru May:   | 43 Total  |
| • 2015 Residential Permits Issued thru May:   | 63 Total  |
| • 2014 Commercial Permits Issued thru May:    | 2 Total   |
| • 2015 Commercial Permits Issued thru May:    | 4 Total   |



























































# **MINUTES**

## **CITY COUNCIL MEETING**

### **May 19, 2015**

The Regular Session of the Glenpool City Council was held at 6:00 p.m., Glenpool City Hall, 3<sup>rd</sup> Floor, 12205 S. Yukon Ave, Glenpool, Oklahoma. Councilors present: Jennifer Ballew, Momodou Ceesay, Tim Fox; Patricia Agee; and Brandon Kearns.

Staff present: Lowell Peterson, City Attorney; Susan White, City Clerk; Lynn Burrow, Community Development Director; Rick Malone, City Planner; Dennis Waller, Police Chief and Paul Newton, Fire Chief. Roger Kolman, City Manager was absent.

- A) Mayor Fox called the meeting to order at 6:00 p.m.**
- B) Susan White, City Clerk called the roll. Mayor Fox declared a quorum present.**
- C) Reverend Jason Yarbrough offered the Invocation.**
- D) Mayor Fox led the Pledge of Allegiance.**
- E) City Manager Report – Susan White, City Clerk**

During Mr. Kolman's absence Susan White, City Clerk provided the following Report:

- Once again, due to pending inclement weather the Movie in the Park was cancelled. Dates for reschedule have not been determined.
- The Police Department has kicked-off their annual Click It or Ticket campaign, which runs through Memorial Day.
- Staff was made aware of claims during the recent weekend storms that certain warning sirens did not sound. Ms. White asked Chief Newton to update the Council regarding the Fire Department response to the claims. He advised that all of the sirens were tested on Monday and each was found to perform properly. He suggested that the winds and rain may have been intense enough to drown out the sound of the sirens. As a follow-up to the Chief's report Ms. White reminded the Council and audience that the sirens are designed as an outdoor notification and may not always be heard indoors. She also reminded everyone that all Glenpool citizens have the option of registering with BlackBoard Connect which provides an early warning system via various methods as the user directs, including text or phone calls. BlackBoard is a free service to Glenpool citizens and is featured as a link on the city website.

**F) Mayor Report – Tim Fox, Mayor**

- Mayor Fox attended Glenpool High School graduation ceremonies on Monday, May 18. He noted the tremendous growth of the school system during the past decade. He commented it demonstrates growth in our city.
- Mayor Fox issued a plea on behalf of the Glenpool Chamber of Commerce for volunteers at Black Gold Days.

**G) Council Comments**

- Councilor Kearns remarked that Thursday marks the last day of school for Glenpool. He encouraged everyone to join together to watch out for our children.
- Councilor Kearns cited a statistic proclaiming fifteen percent of the 172 Glenpool graduates took advantage of the TCC concurrent enrollment opportunity.

**H) Public Comments**

- None

**I) Scheduled Business**

**1) Discussion and possible action to approve minutes from April 29, May 4, and May 11, 2015 meetings.**

**MOTION:** Councilor Agee moved, second by Vice Mayor Ceesay to approve minutes as presented.

**FOR:** Councilor Ballew; Vice-Mayor Ceesay; Mayor Fox; Councilor Agee; Councilor Kearns

**AGAINST:** None

**Motion carried.**

**2) Discussion and possible action to appoint a member to the Planning Commission and Board of Adjustment to fill the remaining unexpired term of an open seat which expires May 2017.**

Mayor Fox declared that he was encouraged that four candidates had applied for the open seat. He promoted community involvement for all citizens interested in serving their city. Mayor Fox noted that of the four applicants, one in particular had received recommendations from four members of the Planning Commission. That applicant was Keith Robinson. Before the vote, Lowell Peterson, City Attorney explained the state statute provides for the Mayor to nominate, followed by confirmation by the city council. He further clarified the customary motion process was not necessary.

Mayor Fox nominated Keith Robinson to fill the vacant position.

**FOR:** Mayor Fox; Councilor Kearns

**AGAINST:** Vice-Mayor Ceesay; Councilor Agee; Councilor Ballew

**Nomination failed.**

**MOTION:** Councilor Agee moved, second by Vice Mayor Ceesay to nominate Debra Cutsor to fill the vacant seat.

**FOR:** Councilor Agee; Councilor Kearns; Councilor Ballew; Vice-Mayor Ceesay

**AGAINST:** Mayor Fox

**Motion carried.**

**3) Discussion and possible action to adopt Ordinance No. 698, An Ordinance Amending Title 1, Administration; Chapter 9, City Departments; Article C. Legal Department; Section 1, Established, Appointment, Removal And Qualifications Of City Attorney; And Section 2, Duties Of City Attorney, Of The Code Of Ordinances Of The City Of Glenpool, Oklahoma, (2013) To Provide That The City Attorney And City Prosecutor Shall Be Appointed By The City Council, And Making Such Other Changes In Title 1, Chapter 9, Article C. As Are Necessitated Thereby; Repealing All Ordinances Or**

**Resolutions, Or Parts Of Ordinances Or Resolutions In Conflict Herewith; And Declaring An Emergency, action tabled from May 4, 2015 City Council meeting.**

Mayor Fox stated, upon a recommendation from staff, he requested the item tabled to the next meeting. Lowell Peterson, City Attorney concurred with the recommendation to table.

**MOTION:** Councilor Agee moved, second by Vice Mayor Ceesay to table Items 3 and 4 to the next regularly scheduled City Council meeting.

**FOR:** Councilor Agee; Councilor Kearns; Councilor Ballew; Vice-Mayor Ceesay; Mayor Fox

**AGAINST:** None

**Motion carried.**

**4) Discussion and possible action to adopt Emergency Clause with respect to Ordinance No. 698.**

Item tabled (see previous motion).

**5) Discussion and possible action to renew Agreement between the City of Glenpool and Oklahoma Municipal Assurance Group (OMAG) to provide Workers' Compensation Insurance for FY 2015-2016 in an amount of \$153,434.00 and authorizing the City Manager to execute any and all necessary documents.**

Susan White, City Clerk presented the Agreement, recommending approval. She advised Council the renewal represented a seventeen thousand dollar increase over the current year premium. OMAG attributed the increase to a larger payroll in 2014. Ms. White reminded Council that 2014 payroll included a severance package and PTO buyback for former employees. Debbie Pengelly, Glenpool Human Resources Director appealed to OMAG to reconsider based on the unusual circumstance. The appeal is being considered by Underwriting.

**MOTION:** Councilor Agee moved, second by Councilor Kearns to approve Renewal Agreement and authorize the City Manager to execute documents.

**FOR:** Councilor Kearns; Councilor Ballew; Vice-Mayor Ceesay; Mayor Fox; Councilor Agee

**AGAINST:** None

**Motion carried.**

**6) Discussion and possible action to enter into Executive Session for the purpose of discussing confidential communications between and among the Glenpool City Council/Glenpool Utility Services Authority Board of Trustees, both represented by the City/Trust Attorney and Special Counsel, concerning a pending investigation, claim, or action as to which the City and the Authority, with the advice of their Attorney, have determined that disclosure will seriously impair the ability of the City and the Authority to process the claim or conduct a pending investigation, litigation or proceeding in the public interest, pursuant to Title 25 Sec. 307(B)(4) of the Oklahoma Statutes (Open Meeting Act), to wit, discussion of negotiations between the parties following the recent decision by Judge Payne to deny the parties' joint motion for an administrative closing order and set the case for trial in June 2015 [USDC ND/OK Case No. 11-cv-441-JHP-FHM].**

Lowell Peterson advised based on the recent settlement and declaration of dismissal by the court regarding the lawsuit, the item should be withdrawn from the agenda.

**7) Possible action to reconvene in Regular Session.**

Item withdrawn.

**J) Adjournment.**

- Meeting was adjourned at 6:20 p.m.

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Date

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Mayor

ATTEST:

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City Clerk

**MINUTES**  
**CITY COUNCIL MEETING**  
**May 28, 2015**

The Special Session of the Glenpool City Council was held at 6:30 p.m., Glenpool City Hall, Exhibit Hall A, 1st Floor, 12205 S. Yukon Ave, Glenpool, Oklahoma. Councilors present: Jennifer Ballew; Momodou Ceesay; Tim Fox; Patricia Agee; and Brandon Kearns.

Staff present: Roger Kolman, City Manager; Lowell Peterson, City Attorney; Susan White, City Clerk; Lynn Burrow, Community Development Director; Rick Malone, City Planner; Dennis Waller, Police Chief; Paul Newton, Fire Chief; and Debbie Pengelly, Human Resources Director.

Also present were: Ben Oglesby, Municipal Finance Services; Mandy Vavrinak, Crossroads Communications; and ten interested citizens.

- A) Mayor Fox called the meeting to order at 6:32 p.m.**
- B) Susan White, City Clerk called the roll. Mayor Fox declared a quorum present.**
- C) Scheduled Business**
- 1) Discussion concerning results of a Utility Rate Study conducted by Municipal Finance Services.**
- Mr. Ben Oglesby with Municipal Finance Services presented a slide show demonstrating the results of their Study and recommended changes to the utility rates. At the conclusion of the presentation Mr. Oglesby invited Council and members of the audience to ask questions or offer comments. Audience members responded with a few questions ranging from "the cause of the deficit" to "will rates be reduced in the future". Mr. Oglesby addressed each of the questions.

**D. Adjournment.**

- Upon assuring all questions had been addressed satisfactorily, Mayor Fox declared the meeting adjourned at 7:12 p.m.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk



To: HONORABLE MAYOR, MEMBERS OF THE CITY COUNCIL  
From: Roger Kolman, City Manager  
Date: May 27, 2015  
Subject: Budget Presentation

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Background:

Following two budget workshops with the City Council, and a lot of work by the City's staff, we are pleased to present the proposed budget for FY 2015-2016 for all funds and Trust Authorities. This budget contains the changes suggested during the budget workshops, as well as adjustments for items not known the time of those workshops.

Key Budget Assumptions:

Significant assumptions contained herein, along with significant changes from prior years include:

1. Sales tax revenue projections are based upon a per capita sales figure.
2. We have budgeted for transfers of the entire 1% tax to GUSA for debt service and a portion of the 3% tax to comply with our bond indentures. The 3% portion is also budgeted to come back to the general fund to pay for governmental operations.
3. The budget is built upon the assumption of a 2% COLA for non-represented employees.
4. The costs of complying with two development agreements for our hotels, approximately \$90k have been transferred to the IDA. The IDA is the signatory to those agreements and theoretically should therefore be responsible for paying them. The source of revenue for payment is a portion of the hotel/motel tax, with \$90k being transferred to the IDA to cover the costs.
5. The General Fund includes a transfer to reserves of \$300,000 which is good practice and was one of the recommendations of the ad hoc committee. The rule of thumb for fund balance for a General Fund in a general services government is 60-90 days of operating revenues, which would be approximately \$ 2 million. The proposed transfer to reserves is a small step toward helping to recover from our current situation.
6. The Police Budget includes the acquisition by lease of 5 new police vehicles to replace the same number that are nearing, or have over, 100,000 miles on them.
7. For all operating budgets, we have included training dollars to provide much needed job related training for our employees. This helps us to get improved performance from our staff while providing a huge boost in moral.
8. The General Fund includes a Council controlled contingency line item of \$85,515 that can be allocated by the Council toward unforeseen opportunities that may arise next year.
9. The GUSA budget is based upon the proposed rate structure being presented to the Council in late May.
10. The GUSA budget contains allowance for the payment of \$125,000 from the CCRWD#2 settlement and funding of \$5,000 in auditing costs related to that settlement.
11. The IDA has a fully balanced budget, and includes a \$32k transfer to reserves.



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12. The IDA's expenditure budget is fully laden this year with all of the direct costs that we could identify. This will help to relieve the burden on the General Fund and GUSA while providing a clearer accounting of what it takes to operate the facility.

The following significant changes were made to the budgets that were presented in the two workshops:

1. Distribution among the various departments of a \$17,000 increase in workers' compensation insurance for the new fiscal year.
2. Funding for the purchase of a new speed enforcement trailer for the Police Department in the amount of \$5,500.
3. Funding for the special election to be held in November in the amount of \$6,000.
4. Creation of a Council controlled contingency line item within the General Fund in the amount of \$85,515.

Staff Recommendation:

N/A discussion only.

Attachments:

Letter of Transmittal

Budget Summaries – All Funds and Trust Authorities

Budget Details – All Funds and Trust Authorities



May 27, 2015

Dear Mayor and Members of the City Council:

The accompanying proposed budget for the 2015-2016 fiscal year is submitted for your review and discussion. The annual budget process provides the city with the opportunity to review not only where it has been historically, but where it is headed in the future. The results of that process are encapsulated in the estimated revenues and expenditures/expenses that are included in the accompanying fund and department level budget proposals.

This year's budget proposal is prepared and presented in accordance with the Oklahoma Municipal Budget Act and includes budgets required for all funds under the control of the City of Glenpool and its two Trust Authorities.

Highlights of the proposed budget include:

- A full year of operations for the city's Animal Control Services under the umbrella of the Police Department.
- The acquisition of new vehicles for the Police Department to replace older, high mileage vehicles.
- Salary increases for all represented and non-represented employees.
- Matching funds for CDBG funding to improve ADA compliance at the Senior Citizens Center.
- The continuation of the expenditure of \$250,000 for needed road maintenance projects.
- Creation of emergency reserve funds within the General Fund, Glenpool Utility Services Authority and the Glenpool Industrial Authority.
- Implementation of a Council Contingency line item to address unforeseen opportunities that may arise during the year.

Glenpool continues to see significant residential and commercial growth as the metro area expands to the southwest along the Highway 75 corridor, and we expect that trend to continue over the next several fiscal years. That growth will be key in providing the funding for the amenities that our citizens demand and deserve.

I am proud of the hard work that the staff put into creating this year's proposed budget, and for that matter for all that they do on a daily basis for our citizens.

Sincerely,

Roger Kolman, M. Admin, CPA  
City Manager

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

01 -GENERAL FUND  
BUDGET SUMMARY

| ACCT#                      | ACCOUNT NAME                       | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|----------------------------|------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <u>REVENUE SUMMARY</u>     |                                    |                     |                     |                     |                       |
|                            | NON-DEPARTMENTAL                   | 8,175,511.33        | 6,725,478.08        | 8,325,189.00        | 9,529,530.00          |
|                            | TOTAL REVENUES                     | 8,175,511.33        | 6,725,478.08        | 8,325,189.00        | 9,529,530.00          |
| <u>EXPENDITURE SUMMARY</u> |                                    |                     |                     |                     |                       |
|                            | GENERAL GOVERNMENT                 | 2,860,395.11        | 2,250,952.76        | 3,030,897.00        | 3,912,200.00          |
|                            | ANIMAL CONTROL                     | 3,930.38            | 0.00                | 0.00                | 0.00                  |
|                            | POLICE DEPARTMENT                  | 1,897,669.15        | 1,580,299.34        | 2,082,914.00        | 2,095,650.00          |
|                            | FIRE DEPARTMENT                    | 1,342,704.38        | 1,020,261.21        | 1,522,956.00        | 1,683,140.00          |
|                            | EMERGENCY MGMT                     | 18,650.00           | 6,362.63            | 33,500.00           | 28,000.00             |
|                            | COMMUNITY DEVELOPMENT              | 327,481.83          | 279,270.01          | 379,733.00          | 420,220.00            |
|                            | ADMINISTRATION                     | 700,346.99          | 329,270.05          | 516,967.00          | 607,880.00            |
|                            | STREETS & PARKS                    | 730,239.83          | 329,605.92          | 758,222.00          | 782,440.00            |
|                            | TOTAL EXPENDITURES                 | 7,881,417.67        | 5,796,021.92        | 8,325,189.00        | 9,529,530.00          |
|                            | REVENUES OVER/(UNDER) EXPENDITURES | 294,093.66          | 929,456.16          | 0.00                | 0.00                  |

01 -GENERAL FUND

FY 2015-2016 BUDGET PRESENTATION

| REVENUES                                   | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|--------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <b>NON-DEPARTMENTAL</b>                    |                     |                     |                     |                       |
| =====                                      |                     |                     |                     |                       |
| <b>TAXES</b>                               |                     |                     |                     |                       |
| 01-5-00-5001 SALES TAX                     | 4,574,904.76        | 3,702,785.39        | 4,700,199.00        | 4,963,140.00          |
| 01-5-00-5002 DEDICATED TAX                 | 1,523,942.93        | 1,234,261.83        | 1,565,466.00        | 1,654,400.00          |
| 01-5-00-5003 USE TAX                       | 205,798.43          | 244,118.14          | 110,000.00          | 180,000.00            |
| 01-5-00-5004 EXCISE                        | 20,779.63           | 15,776.74           | 20,100.00           | 21,000.00             |
| 01-5-00-5005 CIGARETTE TAX                 | 71,267.68           | 55,933.18           | 77,500.00           | 75,000.00             |
| 01-5-00-5006 AD VALOREM TAX - EXPIRED      | 1.58                | 0.00                | 0.00                | 0.00                  |
| 01-5-00-5007 ALCOHOLIC BEVERAGE TAX        | 19,772.47           | 15,307.17           | 20,000.00           | 20,000.00             |
| 01-5-00-5008 COMMERCIAL VEHICLE            | 87,667.11           | 66,659.52           | 90,000.00           | 88,000.00             |
| 01-5-00-5009 HOTEL MOTEL TAX               | 96,503.30           | 100,254.78          | 100,000.00          | 158,000.00            |
| 01-5-00-5010 FRANCHISE                     | 454,026.51          | 358,983.53          | 450,000.00          | 476,500.00            |
| TOTAL TAXES                                | 7,054,664.40        | 5,794,080.28        | 7,133,265.00        | 7,636,040.00          |
| <b>LICENSES &amp; PERMITS</b>              |                     |                     |                     |                       |
| 01-5-00-5150 SOLICITORS LICENSE            | 837.50              | 700.00              | 925.00              | 900.00                |
| 01-5-00-5151 BUILDING PERMITS              | 37,972.32           | 33,396.96           | 71,000.00           | 30,000.00             |
| 01-5-00-5152 OCCUPATION TAX/AL BEV LICENSE | 6,525.00            | 0.00                | 3,000.00            | 3,000.00              |
| 01-5-00-5153 PLUMBING LICENSE              | 6,360.00            | 4,715.00            | 8,000.00            | 7,100.00              |
| 01-5-00-5154 ELECTRICAL LICENSE            | 7,565.00            | 6,075.00            | 8,800.00            | 8,500.00              |
| 01-5-00-5155 MECHANICAL LICENSE            | 4,320.00            | 2,695.00            | 3,700.00            | 4,000.00              |
| 01-5-00-5156 PET LICENSE                   | 320.00              | 71.00               | 500.00              | 300.00                |
| 01-5-00-5158 DEVELOPMENT FEES              | 23,694.50           | 4,559.00            | 20,000.00           | 5,000.00              |
| 01-5-00-5159 ASSESSMENT LETTERS            | 3,913.00            | 3,390.00            | 3,300.00            | 4,000.00              |
| 01-5-00-5160 FIREWORKS PERMITS             | 9,910.00            | 3,430.00            | 6,000.00            | 4,000.00              |
| 01-5-00-5162 SIGN PERMITS                  | 1,250.00            | 350.00              | 800.00              | 500.00                |
| 01-5-00-5165 STATE PERMIT FEES             | 62.50               | 61.50               | 200.00              | 100.00                |
| TOTAL LICENSES & PERMITS                   | 102,729.82          | 59,443.46           | 126,225.00          | 67,400.00             |
| <b>CHARGES FOR SERVICES</b>                |                     |                     |                     |                       |
| 01-5-00-5201 ZONING FEES                   | 3,425.00            | 3,875.00            | 3,500.00            | 3,500.00              |
| 01-5-00-5202 INSPECTION FEES               | 100,932.32          | 66,322.27           | 89,000.00           | 89,000.00             |
| 01-5-00-5204 DOG POUND                     | 5,906.00            | 3,730.00            | 5,000.00            | 5,200.00              |
| 01-5-00-5206 POLICE REPORTS                | 504.50              | 640.75              | 600.00              | 600.00                |
| TOTAL CHARGES FOR SERVICES                 | 110,767.82          | 74,568.02           | 98,100.00           | 98,300.00             |
| <b>GRANTS</b>                              |                     |                     |                     |                       |
| 01-5-00-5251 EMERGENCY MGT GRANT           | 3,838.08            | 0.00                | 0.00                | 0.00                  |
| 01-5-00-5252 GRANT - POLICE                | 1,352.56            | 0.00                | 0.00                | 0.00                  |
| 01-5-00-5253 CDBG                          | 73,603.34           | 43,915.00           | 43,915.00           | 64,465.00             |
| TOTAL GRANTS                               | 78,793.98           | 43,915.00           | 43,915.00           | 64,465.00             |
| <b>POLICE</b>                              |                     |                     |                     |                       |
| 01-5-00-5260 MUNICIPAL COURT               | 296,077.60          | 263,092.93          | 320,000.00          | 320,000.00            |
| 01-5-00-5262 SRO CONTRACT                  | 29,498.20           | 29,498.20           | 29,498.00           | 30,000.00             |
| 01-5-00-5270 FEDERAL FORFEITURES           | 2,120.96            | 58,090.77           | 0.00                | 2,000.00              |
| TOTAL POLICE                               | 327,696.76          | 350,681.90          | 349,498.00          | 352,000.00            |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

01 -GENERAL FUND

| REVENUES                                   | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|--------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| MISCELLANEOUS/OTHER                        |                     |                     |                     |                       |
| 01-5-00-5301 INTEREST INCOME               | 309.94              | 483.23              | 300.00              | 300.00                |
| 01-5-00-5302 DONATIONS                     | 1,030.00            | 0.00                | 0.00                | 0.00                  |
| 01-5-00-5304 REFUNDS                       | 36,824.09           | 24,277.16           | 35,000.00           | 35,000.00             |
| 01-5-00-5306 MISCELLANEOUS                 | 42,679.66           | 15,694.11           | 20,000.00           | 20,000.00             |
| 01-5-00-5350 SALE OF ASSETS                | 0.00                | 14,000.00           | 0.00                | 0.00                  |
| 01-5-00-5352 TRANSFER FROM GUSA            | 205,119.00          | 177,464.25          | 236,619.00          | 1,031,555.00          |
| 01-5-00-5353 TRANSFER FROM INDUSTRIAL AUTH | 32,467.08           | 46,183.43           | 97,967.00           | 63,970.00             |
| 01-5-00-5354 TRANSFER FROM GEMS            | 46,578.78           | 32,532.05           | 44,300.00           | 48,700.00             |
| 01-5-00-5355 E 911 FEES                    | 75,664.90           | 52,233.50           | 80,000.00           | 80,000.00             |
| 01-5-00-5358 RENTAL INCOME                 | 60,185.10           | 39,921.69           | 60,000.00           | 31,800.00             |
| TOTAL MISCELLANEOUS/OTHER                  | 500,858.55          | 402,789.42          | 574,186.00          | 1,311,325.00          |
| TOTAL NON-DEPARTMENTAL                     | 8,175,511.33        | 6,725,478.08        | 8,325,189.00        | 9,529,530.00          |
| TOTAL REVENUES                             | 8,175,511.33        | 6,725,478.08        | 8,325,189.00        | 9,529,530.00          |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

01 -GENERAL FUND

| EXPENDITURES                               | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|--------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <b>GENERAL GOVERNMENT</b>                  |                     |                     |                     |                       |
| =====                                      |                     |                     |                     |                       |
| <b>PERSONAL SERVICES</b>                   |                     |                     |                     |                       |
| 01-6-01-6101 SALARIES                      | 321,521.46          | 214,269.38          | 294,381.84          | 271,490.00            |
| 01-6-01-6102 HEALTH INSURANCE              | 53,615.08           | 41,277.74           | 50,789.00           | 40,380.00             |
| 01-6-01-6111 FICA                          | 23,971.29           | 15,944.01           | 24,359.00           | 20,890.00             |
| 01-6-01-6113 WORKERS COMP                  | 13,228.53           | 13,500.50           | 17,500.00           | 21,490.00             |
| 01-6-01-6114 UNEMPLOYMENT                  | 1,643.89            | 719.93              | 1,965.16            | 850.00                |
| 01-6-01-6115 RETIREMENT                    | 21,788.88           | 14,936.40           | 22,289.00           | 19,000.00             |
| 01-6-01-6118 OVERTIME                      | 440.87              | 566.23              | 3,120.00            | 1,000.00              |
| TOTAL PERSONAL SERVICES                    | 436,210.00          | 301,214.19          | 414,404.00          | 375,100.00            |
| <b>SUPPLIES</b>                            |                     |                     |                     |                       |
| 01-6-01-6201 OFFICE SUPPLIES               | 3,527.44            | 2,189.32            | 2,750.00            | 2,750.00              |
| 01-6-01-6202 OPERATING EXPENSES            | 42,197.22           | 40,278.91           | 64,000.00           | 64,000.00             |
| 01-6-01-6204 FUEL                          | 942.13              | 2,114.97            | 2,750.00            | 2,500.00              |
| TOTAL SUPPLIES                             | 46,666.79           | 44,583.20           | 69,500.00           | 69,250.00             |
| <b>OTHER SERVICES &amp; CHARGES</b>        |                     |                     |                     |                       |
| 01-6-01-6211 TELEPHONE                     | 22,148.19           | 20,679.48           | 21,000.00           | 25,000.00             |
| 01-6-01-6223 INSURANCE                     | 116,147.24          | 89,889.10           | 125,000.00          | 133,250.00            |
| 01-6-01-6232 PRINTING                      | 370.40              | 0.00                | 400.00              | 400.00                |
| 01-6-01-6234 POSTAGE                       | 4,167.11            | 4,056.41            | 4,500.00            | 4,800.00              |
| 01-6-01-6235 CONTRACT SERVICES             | 27,590.95           | 44,366.87           | 102,760.00          | 115,020.00            |
| 01-6-01-6236 AUDIT FEES                    | 25,750.00           | 9,050.00            | 12,000.00           | 13,250.00             |
| 01-6-01-6238 MUNICIPAL JUDGE               | 14,316.96           | 9,544.64            | 14,317.00           | 15,000.00             |
| 01-6-01-6254 MISC SERVICES & CHARGES       | 347.55              | 751.00              | 400.00              | 1,000.00              |
| 01-6-01-6257 HOTEL/SALES TAX REBATE        | 29,983.83           | 28,462.98           | 64,500.00           | 0.00                  |
| TOTAL OTHER SERVICES & CHARGES             | 240,822.23          | 206,800.48          | 344,877.00          | 307,720.00            |
| <b>TRAVEL &amp; TRAINING</b>               |                     |                     |                     |                       |
| 01-6-01-6262 TRAVEL & TRAINING             | 5,482.68            | 2,836.68            | 8,500.00            | 10,500.00             |
| TOTAL TRAVEL & TRAINING                    | 5,482.68            | 2,836.68            | 8,500.00            | 10,500.00             |
| <b>REPAIRS &amp; MAINTENANCE</b>           |                     |                     |                     |                       |
| 01-6-01-6271 VEHICLE REPAIRS & MAINTANENCE | 8,165.14            | 2,312.34            | 8,100.00            | 8,500.00              |
| 01-6-01-6273 REPAIRS & MAINTENANCE         | 5,597.26            | 11,984.69           | 12,400.00           | 14,000.00             |
| TOTAL REPAIRS & MAINTENANCE                | 13,762.40           | 14,297.03           | 20,500.00           | 22,500.00             |
| <b>MISCELLANEOUS</b>                       |                     |                     |                     |                       |
| 01-6-01-6281 MEMBERSHIP DUES               | 14,787.90           | 18,717.12           | 26,100.00           | 21,175.00             |
| TOTAL MISCELLANEOUS                        | 14,787.90           | 18,717.12           | 26,100.00           | 21,175.00             |
| <b>CAPITAL</b>                             |                     |                     |                     |                       |
| 01-6-01-6334 TRANSFER TO CAPITAL           | 2,100,551.11        | 1,593,549.38        | 2,044,516.00        | 1,654,400.00          |
| 01-6-01-6337 TRANSFER TO GUSA              | 0.00                | 66,666.68           | 100,000.00          | 1,031,555.00          |
| 01-6-01-6339 TRANSFER TO JUVENILE FUND     | 2,112.00            | 2,288.00            | 2,500.00            | 2,500.00              |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

01 -GENERAL FUND

| EXPENDITURES                              | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|-------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| 01-6-01-6340 TRANSFER TO IDA              | 0.00                | 0.00                | 0.00                | 90,000.00             |
| 01-6-01-6345 TRANSFER TO RESERVES         | 0.00                | 0.00                | 0.00                | 300,000.00            |
| 01-6-01-6355 CAPITAL - COMPUTERS          | 0.00                | 0.00                | 0.00                | 27,500.00             |
| TOTAL CAPITAL                             | 2,102,663.11        | 1,662,504.06        | 2,147,016.00        | 3,105,955.00          |
| TOTAL GENERAL GOVERNMENT                  | 2,860,395.11        | 2,250,952.76        | 3,030,897.00        | 3,912,200.00          |
| ANIMAL CONTROL<br>=====                   |                     |                     |                     |                       |
| SUPPLIES                                  |                     |                     |                     |                       |
| 01-6-02-6202 ANIMAL CONTROL OPERATING EXP | 3,930.38            | 0.00                | 0.00                | 0.00                  |
| TOTAL SUPPLIES                            | 3,930.38            | 0.00                | 0.00                | 0.00                  |
| TOTAL ANIMAL CONTROL                      | 3,930.38            | 0.00                | 0.00                | 0.00                  |
| POLICE DEPARTMENT<br>=====                |                     |                     |                     |                       |
| PERSONAL SERVICES                         |                     |                     |                     |                       |
| 01-6-03-6101 SALARIES & WAGES             | 1,151,103.98        | 990,971.82          | 1,282,954.13        | 1,347,530.00          |
| 01-6-03-6102 INSURANCE                    | 188,013.77          | 133,176.06          | 175,392.00          | 166,220.00            |
| 01-6-03-6111 FICA                         | 29,615.21           | 25,356.78           | 34,500.00           | 34,070.00             |
| 01-6-03-6113 WORKMANS COMP                | 36,362.36           | 34,888.39           | 48,750.00           | 47,580.00             |
| 01-6-03-6114 UNEMPLOYMENT                 | 5,135.09            | 2,118.19            | 7,907.87            | 4,590.00              |
| 01-6-03-6115 RETIREMENT                   | 14,035.16           | 12,619.89           | 37,169.00           | 15,000.00             |
| 01-6-03-6116 STATE PENSION                | 134,273.00          | 106,369.72          | 127,360.00          | 144,970.00            |
| 01-6-03-6118 OVERTIME                     | 24,779.51           | 15,971.07           | 31,291.00           | 25,000.00             |
| 01-6-03-6119 OHSO GRANT OVERTIME          | 1,703.96            | 0.00                | 0.00                | 0.00                  |
| 01-6-03-6122 CLOTHING                     | 24,201.85           | 22,812.28           | 26,800.00           | 26,800.00             |
| TOTAL PERSONAL SERVICES                   | 1,609,223.89        | 1,344,284.20        | 1,772,124.00        | 1,811,760.00          |
| SUPPLIES                                  |                     |                     |                     |                       |
| 01-6-03-6201 OFFICE SUPPLIES              | 2,680.87            | 2,102.55            | 3,500.00            | 4,000.00              |
| 01-6-03-6202 OPERATING EXPENSES           | 21,977.52           | 29,277.31           | 32,100.00           | 35,000.00             |
| 01-6-03-6203 JAIL SUPPLIES                | 8,992.19            | 5,692.92            | 11,000.00           | 9,000.00              |
| 01-6-03-6204 FUEL                         | 61,115.04           | 41,661.53           | 65,000.00           | 60,000.00             |
| 01-6-03-6207 MISC SUPPLIES                | 19,831.05           | 22,056.94           | 5,000.00            | 5,000.00              |
| TOTAL SUPPLIES                            | 114,596.67          | 100,791.25          | 116,600.00          | 113,000.00            |
| OTHER SERVICES & CHARGES                  |                     |                     |                     |                       |
| 01-6-03-6211 TELEPHONE                    | 13,233.94           | 10,119.32           | 14,550.00           | 14,000.00             |
| 01-6-03-6214 E911 FEES                    | 37,583.57           | 29,418.03           | 38,500.00           | 39,000.00             |
| 01-6-03-6224 UNIFORMS & ACCESSORIES       | 1,333.98            | 0.00                | 1,000.00            | 1,000.00              |
| 01-6-03-6235 CONTRACT SERVICES            | 0.00                | 240.00              | 640.00              | 240.00                |
| TOTAL OTHER SERVICES & CHARGES            | 52,151.49           | 39,777.35           | 54,690.00           | 54,240.00             |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

01 -GENERAL FUND

| EXPENDITURES                               | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|--------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <b>TRAVEL &amp; TRAINING</b>               |                     |                     |                     |                       |
| 01-6-03-6262 TRAVEL & TRAINING             | 1,215.02            | 4,982.27            | 5,115.00            | 13,000.00             |
| TOTAL TRAVEL & TRAINING                    | 1,215.02            | 4,982.27            | 5,115.00            | 13,000.00             |
| <b>REPAIRS &amp; MAINTENANCE</b>           |                     |                     |                     |                       |
| 01-6-03-6271 VEHICLE REPAIRS & MAINTANENCE | 29,330.76           | 27,954.98           | 43,450.00           | 35,000.00             |
| 01-6-03-6273 BUILDING REPAIRS              | 829.00              | 168.64              | 900.00              | 500.00                |
| TOTAL REPAIRS & MAINTENANCE                | 30,159.76           | 28,123.62           | 44,350.00           | 35,500.00             |
| <b>MISCELLANEOUS</b>                       |                     |                     |                     |                       |
| 01-6-03-6281 MEMBERSHIP DUES               | 0.00                | 0.00                | 135.00              | 200.00                |
| 01-6-03-6282 LEASE EXPENSES - POLICE CARS  | 90,322.32           | 62,340.65           | 89,900.00           | 62,450.00             |
| TOTAL MISCELLANEOUS                        | 90,322.32           | 62,340.65           | 90,035.00           | 62,650.00             |
| <b>CAPITAL</b>                             |                     |                     |                     |                       |
| 01-6-03-6357 POLICE EQUIPMENT              | 0.00                | 0.00                | 0.00                | 5,500.00              |
| TOTAL CAPITAL                              | 0.00                | 0.00                | 0.00                | 5,500.00              |
| <b>TOTAL POLICE DEPARTMENT</b>             | <b>1,897,669.15</b> | <b>1,580,299.34</b> | <b>2,082,914.00</b> | <b>2,095,650.00</b>   |
| <b>FIRE DEPARTMENT</b>                     |                     |                     |                     |                       |
| =====                                      |                     |                     |                     |                       |
| <b>PERSONAL SERVICES</b>                   |                     |                     |                     |                       |
| 01-6-06-6101 SALARIES & WAGES              | 807,556.92          | 617,090.08          | 969,767.93          | 1,055,570.00          |
| 01-6-06-6102 INSURANCE                     | 106,669.67          | 91,155.27           | 121,545.00          | 94,340.00             |
| 01-6-06-6111 FICA                          | 14,531.85           | 11,432.06           | 16,548.00           | 15,580.00             |
| 01-6-06-6113 WORKMANS COMP                 | 56,136.63           | 32,160.47           | 37,900.00           | 59,860.00             |
| 01-6-06-6114 UNEMPLOYMENT                  | 2,953.22            | 640.64              | 4,650.07            | 2,550.00              |
| 01-6-06-6116 STATE PENSION                 | 120,365.40          | 93,708.22           | 148,064.00          | 149,240.00            |
| 01-6-06-6118 OVERTIME                      | 129,809.93          | 105,791.25          | 95,146.00           | 125,000.00            |
| 01-6-06-6122 CLOTHING                      | 14,415.00           | 14,175.36           | 14,835.00           | 14,835.00             |
| 01-6-06-6125 CONTRACT TRAINING             | 0.00                | 0.00                | 0.00                | 10,400.00             |
| TOTAL PERSONAL SERVICES                    | 1,252,438.62        | 966,153.35          | 1,408,456.00        | 1,527,375.00          |
| <b>SUPPLIES</b>                            |                     |                     |                     |                       |
| 01-6-06-6201 OFFICE SUPPLIES               | 1,734.37            | 1,562.07            | 2,500.00            | 3,000.00              |
| 01-6-06-6202 OPERATING EXPENSES            | 13,401.62           | 9,749.56            | 18,000.00           | 12,000.00             |
| 01-6-06-6204 FUEL                          | 16,143.78           | 7,977.06            | 17,500.00           | 14,500.00             |
| 01-6-06-6206 SMALL TOOLS & MINOR EQUIP     | 3,383.33            | 2,514.72            | 5,000.00            | 4,000.00              |
| 01-6-06-6207 MISC SUPPLIES                 | 1,953.18            | 526.17              | 1,000.00            | 1,000.00              |
| TOTAL SUPPLIES                             | 36,616.28           | 22,329.58           | 44,000.00           | 34,500.00             |
| <b>OTHER SERVICES &amp; CHARGES</b>        |                     |                     |                     |                       |
| 01-6-06-6224 UNIFORMS & ACCESSORIES        | 8,464.91            | 5,996.15            | 12,500.00           | 12,500.00             |
| 01-6-06-6258 WEATHER CALL                  | 4,219.00            | 0.00                | 5,000.00            | 5,000.00              |
| TOTAL OTHER SERVICES & CHARGES             | 12,683.91           | 5,996.15            | 17,500.00           | 17,500.00             |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
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01 -GENERAL FUND

| EXPENDITURES                               | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|--------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <u>TRAVEL &amp; TRAINING</u>               |                     |                     |                     |                       |
| 01-6-06-6261 SAFETY TRAINING & EQUIP       | 2,148.58            | 3,330.70            | 6,500.00            | 6,000.00              |
| 01-6-06-6262 TRAVEL & TRAINING             | 6,263.38            | 1,120.88            | 6,000.00            | 2,500.00              |
| TOTAL TRAVEL & TRAINING                    | 8,411.96            | 4,451.58            | 12,500.00           | 8,500.00              |
| <u>REPAIRS &amp; MAINTENANCE</u>           |                     |                     |                     |                       |
| 01-6-06-6271 VEHICLE REPAIRS & MAINTANENCE | 22,136.58           | 11,153.55           | 26,000.00           | 26,000.00             |
| 01-6-06-6272 EQUIPMENT REPAIRS             | 3,825.95            | 2,026.28            | 5,500.00            | 4,000.00              |
| 01-6-06-6273 BUILDING REPAIRS              | 4,627.08            | 5,686.72            | 6,000.00            | 6,000.00              |
| TOTAL REPAIRS & MAINTENANCE                | 30,589.61           | 18,866.55           | 37,500.00           | 36,000.00             |
| <u>MISCELLANEOUS</u>                       |                     |                     |                     |                       |
| 01-6-06-6281 MEMBERSHIP DUES               | 1,964.00            | 2,464.00            | 3,000.00            | 3,000.00              |
| 01-6-06-6282 Lease Expense                 | 0.00                | 0.00                | 0.00                | 56,265.00             |
| TOTAL MISCELLANEOUS                        | 1,964.00            | 2,464.00            | 3,000.00            | 59,265.00             |
| TOTAL FIRE DEPARTMENT                      | 1,342,704.38        | 1,020,261.21        | 1,522,956.00        | 1,683,140.00          |
| <u>EMERGENCY MGMT</u>                      |                     |                     |                     |                       |
| =====                                      |                     |                     |                     |                       |
| <u>SUPPLIES</u>                            |                     |                     |                     |                       |
| 01-6-07-6202 OPERATING SUPPLIES            | 1,163.16            | 123.19              | 3,500.00            | 3,500.00              |
| 01-6-07-6209 EOC SUPPLIES                  | 0.00                | 0.00                | 2,000.00            | 1,500.00              |
| TOTAL SUPPLIES                             | 1,163.16            | 123.19              | 5,500.00            | 5,000.00              |
| <u>REPAIRS &amp; MAINTENANCE</u>           |                     |                     |                     |                       |
| 01-6-07-6274 RADIO MAINTENANCE             | 14,536.84           | 4,214.44            | 20,000.00           | 15,000.00             |
| 01-6-07-6275 MAINT & REPAIRS ON SIRENS     | 2,950.00            | 2,025.00            | 8,000.00            | 8,000.00              |
| TOTAL REPAIRS & MAINTENANCE                | 17,486.84           | 6,239.44            | 28,000.00           | 23,000.00             |
| TOTAL EMERGENCY MGMT                       | 18,650.00           | 6,362.63            | 33,500.00           | 28,000.00             |
| <u>COMMUNITY DEVELOPMENT</u>               |                     |                     |                     |                       |
| =====                                      |                     |                     |                     |                       |
| <u>PERSONAL SERVICES</u>                   |                     |                     |                     |                       |
| 01-6-10-6101 SALARIES & WAGES              | 213,703.11          | 173,651.65          | 239,699.06          | 271,760.00            |
| 01-6-10-6102 INSURANCE                     | 37,378.83           | 38,906.88           | 47,848.00           | 59,690.00             |
| 01-6-10-6111 FICA                          | 17,007.80           | 13,326.86           | 17,994.00           | 21,310.00             |
| 01-6-10-6113 WORKMANS COMP                 | 8,863.68            | 7,517.67            | 11,650.00           | 7,675.00              |
| 01-6-10-6114 UNEMPLOYMENT                  | 1,440.97            | 551.82              | 1,604.94            | 1,020.00              |
| 01-6-10-6115 RETIREMENT                    | 15,463.84           | 12,575.48           | 16,465.00           | 19,025.00             |
| 01-6-10-6118 OVERTIME                      | 431.01              | 198.69              | 2,572.00            | 1,000.00              |
| TOTAL PERSONAL SERVICES                    | 294,289.24          | 246,729.05          | 337,833.00          | 381,480.00            |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

01 -GENERAL FUND

| EXPENDITURES                        | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|-------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <u>SUPPLIES</u>                     |                     |                     |                     |                       |
| 01-6-10-6204 FUEL                   | 6,727.07            | 3,615.92            | 7,050.00            | 4,340.00              |
| 01-6-10-6207 MISC SUPPLIES          | 7,583.82            | 15,274.89           | 8,450.00            | 9,000.00              |
| TOTAL SUPPLIES                      | 14,310.89           | 18,890.81           | 15,500.00           | 13,340.00             |
| <u>OTHER SERVICES &amp; CHARGES</u> |                     |                     |                     |                       |
| 01-6-10-6235 CONTRACT SERVICES      | 8,681.82            | 6,955.98            | 12,500.00           | 9,000.00              |
| 01-6-10-6244 ENGINEERING FEES       | 1,364.00            | 768.44              | 3,000.00            | 3,000.00              |
| TOTAL OTHER SERVICES & CHARGES      | 10,045.82           | 7,724.42            | 15,500.00           | 12,000.00             |
| <u>TRAVEL &amp; TRAINING</u>        |                     |                     |                     |                       |
| 01-6-10-6261 LICENSE RENEWAL        | 550.97              | 467.00              | 900.00              | 900.00                |
| 01-6-10-6262 TRAVEL & TRAINING      | 4,614.27            | 4,658.73            | 5,800.00            | 7,500.00              |
| TOTAL TRAVEL & TRAINING             | 5,165.24            | 5,125.73            | 6,700.00            | 8,400.00              |
| <u>REPAIRS &amp; MAINTENANCE</u>    |                     |                     |                     |                       |
| 01-6-10-6271 VEHICLE MAINTENANCE    | 0.00                | 0.00                | 0.00                | 2,500.00              |
| TOTAL REPAIRS & MAINTENANCE         | 0.00                | 0.00                | 0.00                | 2,500.00              |
| <u>MISCELLANEOUS</u>                |                     |                     |                     |                       |
| 01-6-10-6281 MEMBERSHIP DUES        | 3,670.64            | 800.00              | 4,200.00            | 2,500.00              |
| TOTAL MISCELLANEOUS                 | 3,670.64            | 800.00              | 4,200.00            | 2,500.00              |
| <br>TOTAL COMMUNITY DEVELOPMENT     | <br>327,481.83      | <br>279,270.01      | <br>379,733.00      | <br>420,220.00        |
| <u>ADMINISTRATION</u><br>=====      |                     |                     |                     |                       |
| <u>PERSONAL SERVICES</u>            |                     |                     |                     |                       |
| 01-6-11-6101 SALARIES & WAGES       | 419,525.58          | 186,078.53          | 273,387.08          | 254,130.00            |
| 01-6-11-6102 INSURANCE              | 56,544.85           | 44,560.98           | 59,420.00           | 53,540.00             |
| 01-6-11-6111 FICA                   | 20,383.16           | 14,585.91           | 19,796.00           | 19,655.00             |
| 01-6-11-6113 WORKMANS COMP          | 5,909.12            | 6,020.94            | 9,400.00            | 6,140.00              |
| 01-6-11-6114 UNEMPLOYMENT           | 669.14              | 2.92                | 877.92              | 510.00                |
| 01-6-11-6115 RETIREMENT             | 62,530.44           | 17,944.40           | 25,086.00           | 24,290.00             |
| TOTAL PERSONAL SERVICES             | 565,562.29          | 269,193.68          | 387,967.00          | 358,265.00            |
| <u>SUPPLIES</u>                     |                     |                     |                     |                       |
| 01-6-11-6201 OFFICE SUPPLIES        | 60.00               | 274.64              | 0.00                | 500.00                |
| 01-6-11-6204 FUEL                   | 4,369.62            | 3,612.41            | 5,000.00            | 6,000.00              |
| TOTAL SUPPLIES                      | 4,429.62            | 3,887.05            | 5,000.00            | 6,500.00              |
| <u>OTHER SERVICES &amp; CHARGES</u> |                     |                     |                     |                       |
| 01-6-11-6235 CONTRACT SERVICES      | 0.00                | 0.00                | 5,000.00            | 62,000.00             |
| 01-6-11-6250 ECONOMIC DEVELOPMENT   | 39,949.30           | 5,700.44            | 30,000.00           | 25,000.00             |
| 01-6-11-6259 PE/ED CONTRACTS        | 81,728.55           | 47,250.00           | 75,000.00           | 55,000.00             |
| TOTAL OTHER SERVICES & CHARGES      | 121,677.85          | 52,950.44           | 110,000.00          | 142,000.00            |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

01 -GENERAL FUND

| EXPENDITURES                               | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|--------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <u>TRAVEL &amp; TRAINING</u>               |                     |                     |                     |                       |
| 01-6-11-6262 Admin Travel & Training       | 6,403.86            | 1,849.28            | 7,000.00            | 8,600.00              |
| 01-6-11-6263 Council Travel & Training     | 1,384.37            | 565.60              | 5,000.00            | 5,000.00              |
| TOTAL TRAVEL & TRAINING                    | 7,788.23            | 2,414.88            | 12,000.00           | 13,600.00             |
| <u>MISCELLANEOUS</u>                       |                     |                     |                     |                       |
| 01-6-11-6281 MEMBERSHIP DUES               | 889.00              | 824.00              | 2,000.00            | 2,000.00              |
| 01-6-11-6289 COUNCIL CONTINGENCY           | 0.00                | 0.00                | 0.00                | 85,515.00             |
| TOTAL MISCELLANEOUS                        | 889.00              | 824.00              | 2,000.00            | 87,515.00             |
| <br>TOTAL ADMINISTRATION                   | <br>700,346.99      | <br>329,270.05      | <br>516,967.00      | <br>607,880.00        |
| <u>STREETS &amp; PARKS</u><br>=====        |                     |                     |                     |                       |
| <u>PERSONAL SERVICES</u>                   |                     |                     |                     |                       |
| 01-6-14-6101 SALARIES                      | 110,965.67          | 89,961.43           | 179,550.70          | 126,860.00            |
| 01-6-14-6102 INSURANCE                     | 22,426.40           | 17,940.37           | 41,646.00           | 23,740.00             |
| 01-6-14-6111 FICA                          | 8,938.59            | 7,491.94            | 14,635.00           | 9,780.00              |
| 01-6-14-6113 WORKERS COMP                  | 1,477.28            | 1,536.68            | 1,800.00            | 3,070.00              |
| 01-6-14-6114 UNEMPLOYMENT                  | 305.99              | 463.27              | 1,045.30            | 850.00                |
| 01-6-14-6115 RETIREMENT                    | 8,373.25            | 6,867.68            | 12,770.00           | 8,880.00              |
| 01-6-14-6118 OVERTIME                      | 8,805.59            | 6,589.05            | 2,850.00            | 8,000.00              |
| TOTAL PERSONAL SERVICES                    | 161,292.77          | 130,850.42          | 254,297.00          | 181,180.00            |
| <u>SUPPLIES</u>                            |                     |                     |                     |                       |
| 01-6-14-6201 OFFICE SUPPLIES               | 198.92              | 178.89              | 500.00              | 500.00                |
| 01-6-14-6202 OPERATING EXPENSES            | 2,076.97            | 2,858.82            | 3,000.00            | 3,500.00              |
| 01-6-14-6204 FUEL                          | 23,786.06           | 16,026.66           | 24,500.00           | 25,000.00             |
| 01-6-14-6206 EQUIPMENT AND TOOLS           | 10,314.96           | 6,856.13            | 7,750.00            | 12,500.00             |
| 01-6-14-6208 STREET SIGNS                  | 7,554.87            | 2,777.48            | 5,000.00            | 4,000.00              |
| TOTAL SUPPLIES                             | 43,931.78           | 28,697.98           | 40,750.00           | 45,500.00             |
| <u>OTHER SERVICES &amp; CHARGES</u>        |                     |                     |                     |                       |
| 01-6-14-6212 ELECTRIC                      | 95,907.50           | 60,997.29           | 100,000.00          | 100,000.00            |
| 01-6-14-6222 EQUIPMENT LEASE               | 359.70              | 17,664.36           | 30,000.00           | 29,900.00             |
| 01-6-14-6224 UNIFORMS & ACCESSORIES        | 1,604.25            | 2,058.57            | 2,500.00            | 3,000.00              |
| 01-6-14-6235 CONTRACT SERVICES             | 40,130.35           | 37,874.50           | 55,000.00           | 31,450.00             |
| TOTAL OTHER SERVICES & CHARGES             | 138,001.80          | 118,594.72          | 187,500.00          | 164,350.00            |
| <u>TRAVEL &amp; TRAINING</u>               |                     |                     |                     |                       |
| 01-6-14-6262 TRAVEL & TRAINING             | 517.63              | 184.97              | 1,000.00            | 2,500.00              |
| TOTAL TRAVEL & TRAINING                    | 517.63              | 184.97              | 1,000.00            | 2,500.00              |
| <u>REPAIRS &amp; MAINTENANCE</u>           |                     |                     |                     |                       |
| 01-6-14-6271 VEHICLE REPAIRS & MAINTANENCE | 33,946.20           | 7,999.54            | 24,000.00           | 15,000.00             |
| 01-6-14-6272 EQUIPMENT REPAIRS             | 20,203.59           | 17,127.52           | 18,750.00           | 23,000.00             |
| 01-6-14-6273 REPAIR & MAINT SUPPLIES       | 25,007.15           | 13,466.67           | 24,500.00           | 25,000.00             |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

01 -GENERAL FUND

| EXPENDITURES                       | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| 01-6-14-6274 STREET REPAIRS        | 233,452.57          | 12,684.10           | 203,925.00          | 250,000.00            |
| 01-6-14-6275 PARK IMPROVEMENTS     | 73,886.34           | 0.00                | 3,500.00            | 75,910.00             |
| TOTAL REPAIRS & MAINTENANCE        | 386,495.85          | 51,277.83           | 274,675.00          | 388,910.00            |
| <hr/>                              |                     |                     |                     |                       |
| TOTAL STREETS & PARKS              | 730,239.83          | 329,605.92          | 758,222.00          | 782,440.00            |
| TOTAL EXPENDITURES                 | 7,881,417.67        | 5,796,021.92        | 8,325,189.00        | 9,529,530.00          |
|                                    | =====               | =====               | =====               | =====                 |
| REVENUES OVER/(UNDER) EXPENDITURES | 294,093.66          | 929,456.16          | 0.00                | 0.00                  |
|                                    | =====               | =====               | =====               | =====                 |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION02 -GUSA  
BUDGET SUMMARY

| ACCT#                      | ACCOUNT NAME                       | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|----------------------------|------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <u>REVENUE SUMMARY</u>     |                                    |                     |                     |                     |                       |
|                            | NON-DEPARTMENTAL                   | 6,701,128.18        | 5,425,447.71        | 6,269,696.00        | 7,899,750.00          |
|                            | TOTAL REVENUES                     | 6,701,128.18        | 5,425,447.71        | 6,269,696.00        | 7,899,750.00          |
| <u>EXPENDITURE SUMMARY</u> |                                    |                     |                     |                     |                       |
|                            | WATER & SEWER                      | 7,407,792.81        | 4,806,166.18        | 5,739,696.00        | 7,414,250.00          |
|                            | REFUSE                             | 522,645.14          | 361,808.51          | 530,000.00          | 485,500.00            |
|                            | TOTAL EXPENDITURES                 | 7,930,437.95        | 5,167,974.69        | 6,269,696.00        | 7,899,750.00          |
|                            | REVENUES OVER/(UNDER) EXPENDITURES | ( 1,229,309.77)     | 257,473.02          | 0.00                | 0.00                  |

02 -GUSA

| REVENUES                                   | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|--------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <hr/>                                      |                     |                     |                     |                       |
| NON-DEPARTMENTAL                           |                     |                     |                     |                       |
| =====                                      |                     |                     |                     |                       |
| CHARGES FOR SERVICES                       |                     |                     |                     |                       |
| 02-5-00-5210 WATER SALES                   | 1,993,883.96        | 1,660,497.76        | 2,080,490.00        | 2,662,100.00          |
| 02-5-00-5211 SEWER FEES                    | 747,534.49          | 590,962.65          | 781,545.00          | 1,405,270.00          |
| 02-5-00-5212 REFUSE FEES                   | 529,299.02          | 415,478.10          | 530,000.00          | 595,000.00            |
| 02-5-00-5213 SOLID WASTE MGT FEE           | 16,339.56           | 12,497.10           | 16,000.00           | 16,000.00             |
| 02-5-00-5214 STORM WATER MANAGEMENT FEE    | 93,586.92           | 71,668.00           | 93,000.00           | 93,000.00             |
| 02-5-00-5215 WATER/WASTEWATER FEE          | 9,159.28            | 10,138.60           | 8,500.00            | 8,500.00              |
| 02-5-00-5216 DELINQUENT FEES               | 95,311.99           | 74,867.81           | 95,000.00           | 95,000.00             |
| 02-5-00-5217 CONNECT/TRANSFER FEE          | 6,870.00            | 5,205.00            | 6,900.00            | 6,900.00              |
| 02-5-00-5218 RECONNECT FEE                 | 38,602.28           | 29,050.00           | 37,350.00           | 37,350.00             |
| 02-5-00-5220 WATER TAPS                    | 113,100.00          | 98,050.00           | 114,946.00          | 126,440.00            |
| 02-5-00-5221 SEWER TAPS                    | 19,500.00           | 18,200.00           | 22,000.00           | 24,200.00             |
| TOTAL CHARGES FOR SERVICES                 | 3,663,187.50        | 2,986,615.02        | 3,785,731.00        | 5,069,760.00          |
| <hr/>                                      |                     |                     |                     |                       |
| GRANTS                                     |                     |                     |                     |                       |
| <hr/>                                      |                     |                     |                     |                       |
| MISCELLANEOUS/OTHER                        |                     |                     |                     |                       |
| 02-5-00-5301 INTEREST INCOME               | 37.98               | 3.77                | 10.00               | 10.00                 |
| 02-5-00-5303 INTEREST - BOK                | 258,413.16          | 128,044.37          | 200.00              | 200.00                |
| 02-5-00-5305 INTEREST - C D                | 1,104.84            | 908.33              | 1,025.00            | 1,025.00              |
| 02-5-00-5306 MISCELLANEOUS                 | 1,635.25            | 1,508.52            | 1,500.00            | 1,500.00              |
| 02-5-00-5310 ONLINE PYMT FEES              | 11,935.00           | 10,430.00           | 13,000.00           | 13,000.00             |
| 02-5-00-5311 REFUNDS                       | 310,025.93          | 312.50              | 0.00                | 0.00                  |
| 02-5-00-5312 RETURN CHECK FEES             | 2,430.00            | 2,190.00            | 3,200.00            | 3,200.00              |
| 02-5-00-5313 COPIES                        | 55.25               | 29.75               | 100.00              | 100.00                |
| 02-5-00-5315 TRANSFER IN-BOND PMTS         | 2,150,036.51        | 2,207,738.77        | 2,333,430.00        | 1,654,400.00          |
| 02-5-00-5317 TRANSFER IN - GENERAL FUND    | 0.00                | 66,666.68           | 100,000.00          | 1,031,555.00          |
| 02-5-00-5318 TRANSFER IN - INDUSTRIAL AUTH | 0.00                | 21,000.00           | 31,500.00           | 0.00                  |
| 02-5-00-5365 FUND BALANCE REVENUE          | 0.00                | 0.00                | 0.00                | 125,000.00            |
| 02-5-00-5367 OWRB LOAN PROCEEDS            | 302,266.76          | 0.00                | 0.00                | 0.00                  |
| TOTAL MISCELLANEOUS/OTHER                  | 3,037,940.68        | 2,438,832.69        | 2,483,965.00        | 2,829,990.00          |
| <hr/>                                      |                     |                     |                     |                       |
| TOTAL NON-DEPARTMENTAL                     | 6,701,128.18        | 5,425,447.71        | 6,269,696.00        | 7,899,750.00          |
| <hr/>                                      |                     |                     |                     |                       |
| TOTAL REVENUES                             | 6,701,128.18        | 5,425,447.71        | 6,269,696.00        | 7,899,750.00          |
| =====                                      |                     |                     |                     |                       |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

02 -GUSA

| EXPENDITURES                               | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|--------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <u>WATER &amp; SEWER</u>                   |                     |                     |                     |                       |
| <u>PERSONAL SERVICES</u>                   |                     |                     |                     |                       |
| 02-6-16-6101 SALARIES & WAGES              | 151,241.79          | 116,358.13          | 164,034.00          | 163,055.00            |
| 02-6-16-6102 INSURANCE                     | 38,605.76           | 34,183.58           | 46,565.00           | 46,435.00             |
| 02-6-16-6111 FICA                          | 11,575.88           | 9,269.01            | 12,145.00           | 12,950.00             |
| 02-6-16-6113 WORKSMAN COMP                 | 7,386.40            | 6,204.35            | 9,020.00            | 7,675.00              |
| 02-6-16-6114 UNEMPLOYMENT                  | 1,004.09            | 530.74              | 1,275.00            | 850.00                |
| 02-6-16-6115 RETIREMENT                    | 10,902.75           | 8,773.72            | 11,113.00           | 11,415.00             |
| 02-6-16-6118 OVERTIME                      | 1,310.70            | 683.01              | 2,575.00            | 1,000.00              |
| TOTAL PERSONAL SERVICES                    | 222,027.37          | 176,002.54          | 246,727.00          | 243,380.00            |
| <u>SUPPLIES</u>                            |                     |                     |                     |                       |
| 02-6-16-6201 OFFICE SUPPLIES               | 2,961.18            | 3,113.14            | 3,000.00            | 3,000.00              |
| 02-6-16-6202 OPERATING EXPENSES            | 72,977.73           | 24,437.39           | 30,800.00           | 40,000.00             |
| 02-6-16-6204 FUEL                          | 3,260.10            | 502.36              | 1,700.00            | 3,000.00              |
| 02-6-16-6206 SMALL TOOLS & MINOR EQUIP     | 169.77              | 0.00                | 250.00              | 250.00                |
| TOTAL SUPPLIES                             | 79,368.78           | 28,052.89           | 35,750.00           | 46,250.00             |
| <u>OTHER SERVICES &amp; CHARGES</u>        |                     |                     |                     |                       |
| 02-6-16-6211 TELEPHONES                    | 36,772.65           | 13,093.78           | 40,000.00           | 20,500.00             |
| 02-6-16-6212 ELECTRIC                      | 187,961.64          | 149,473.72          | 200,000.00          | 200,000.00            |
| 02-6-16-6213 GAS                           | 25,364.12           | 18,740.03           | 30,000.00           | 25,000.00             |
| 02-6-16-6221 WATER PURCHASES               | 1,106,879.61        | 758,658.11          | 1,020,000.00        | 1,091,400.00          |
| 02-6-16-6223 INSURANCE                     | 39,215.71           | 32,701.67           | 53,000.00           | 53,000.00             |
| 02-6-16-6234 POSTAGE                       | 24,356.90           | 18,288.00           | 30,000.00           | 30,000.00             |
| 02-6-16-6235 CONTRACT SERVICES             | 1,272,904.16        | 934,164.21          | 1,252,000.00        | 1,050,040.00          |
| 02-6-16-6236 AUDIT FEES                    | 25,750.00           | 9,050.00            | 12,500.00           | 17,500.00             |
| 02-6-16-6240 INTEREST EXPENSE              | 2,476,175.47        | 1,438,011.25        | 1,106,430.00        | 0.00                  |
| 02-6-16-6242 ADMINISTRATIVE SERVICES       | 26,442.84           | 3,176.43            | 3,000.00            | 32,000.00             |
| 02-6-16-6243 ECONOMIC DEVELOPMENT          | 50,247.56           | 32,844.97           | 45,000.00           | 0.00                  |
| 02-6-16-6245 LEGAL SERVICES                | 139,631.63          | 177,208.64          | 200,000.00          | 50,000.00             |
| TOTAL OTHER SERVICES & CHARGES             | 5,411,702.29        | 3,585,410.81        | 3,991,930.00        | 2,569,440.00          |
| <u>TRAVEL &amp; TRAINING</u>               |                     |                     |                     |                       |
| 02-6-16-6262 TRAVEL & TRAINING             | 988.39              | 1,109.82            | 3,000.00            | 3,000.00              |
| TOTAL TRAVEL & TRAINING                    | 988.39              | 1,109.82            | 3,000.00            | 3,000.00              |
| <u>REPAIRS &amp; MAINTENANCE</u>           |                     |                     |                     |                       |
| 02-6-16-6271 VEHICLE REPAIRS & MAINTANENCE | 894.96              | 0.00                | 1,000.00            | 1,000.00              |
| 02-6-16-6272 EQUIPMENT REPAIRS             | 345.83              | 476.38              | 1,500.00            | 1,000.00              |
| 02-6-16-6273 REPAIR & MAINT SUPPLIES       | 2,429.36            | 1,250.00            | 2,800.00            | 2,800.00              |
| TOTAL REPAIRS & MAINTENANCE                | 3,670.15            | 1,726.38            | 5,300.00            | 4,800.00              |
| <u>MISCELLANEOUS</u>                       |                     |                     |                     |                       |
| 02-6-16-6281 MEMBERSHIP DUES               | 0.00                | 118.75              | 1,000.00            | 1,000.00              |
| 02-6-16-6282 VEHICLE LOAN EXPENSES         | 8,154.30            | 12,231.45           | 16,320.00           | 8,155.00              |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

02 -GUSA

| EXPENDITURES                             | 2013-2014<br>ACTUAL      | 2014-2015<br>ACTUAL   | 2014-2015<br>BUDGET   | 2015-2016<br>APPROVED |
|------------------------------------------|--------------------------|-----------------------|-----------------------|-----------------------|
| 02-6-16-6284 BOND TRUSTEE FEES           | 29,900.00                | 22,525.00             | 22,550.00             | 29,500.00             |
| 02-6-16-6285 TRANSFER TO GENERAL FUND    | 205,119.00               | 177,464.25            | 236,619.00            | 1,031,555.00          |
| 02-6-16-6290 DEPRECIATION EXPENSE        | 733,581.83               | 0.00                  | 0.00                  | 0.00                  |
| 02-6-16-6291 BOND EXPENSES               | 0.00                     | 3,500.00              | 9,148.00              | 2,685,955.00          |
| 02-6-16-6292 OWRB LOAN EXPENSES          | 139,378.69               | 328,472.25            | 340,800.00            | 286,610.00            |
| 02-6-16-6293 INSURANCE FLOW-THRU         | 288,401.97               | 0.00                  | 0.00                  | 0.00                  |
| 02-6-16-6299 SETTLEMENT COSTS            | 0.00                     | 0.00                  | 0.00                  | 125,000.00            |
| TOTAL MISCELLANEOUS                      | 1,404,535.79             | 544,311.70            | 626,437.00            | 4,167,775.00          |
| CAPITAL                                  |                          |                       |                       |                       |
| 02-6-16-6333 CAPITAL PURCHASES           | 0.00                     | 34,552.00             | 250,552.00            | 42,105.00             |
| 02-6-16-6334 TRANSFER TO CAPITAL         | 285,500.04               | 435,000.04            | 580,000.00            | 137,500.00            |
| 02-6-16-6335 TRANSFER TO CAPITAL RESERVE | 0.00                     | 0.00                  | 0.00                  | 200,000.00            |
| TOTAL CAPITAL                            | 285,500.04               | 469,552.04            | 830,552.00            | 379,605.00            |
| TOTAL WATER & SEWER                      | 7,407,792.81             | 4,806,166.18          | 5,739,696.00          | 7,414,250.00          |
| REFUSE<br>=====                          |                          |                       |                       |                       |
| SUPPLIES                                 |                          |                       |                       |                       |
| OTHER SERVICES & CHARGES                 |                          |                       |                       |                       |
| 02-6-19-6252 REFUSE PICKUP FEES          | 501,964.68               | 341,652.19            | 500,000.00            | 455,500.00            |
| TOTAL OTHER SERVICES & CHARGES           | 501,964.68               | 341,652.19            | 500,000.00            | 455,500.00            |
| MISCELLANEOUS                            |                          |                       |                       |                       |
| 02-6-19-6281 RECYCLE PROGRAM FEES        | 20,680.46                | 20,156.32             | 30,000.00             | 30,000.00             |
| TOTAL MISCELLANEOUS                      | 20,680.46                | 20,156.32             | 30,000.00             | 30,000.00             |
| TOTAL REFUSE                             | 522,645.14               | 361,808.51            | 530,000.00            | 485,500.00            |
| TOTAL EXPENDITURES                       | 7,930,437.95<br>=====    | 5,167,974.69<br>===== | 6,269,696.00<br>===== | 7,899,750.00<br>===== |
| REVENUES OVER/(UNDER) EXPENDITURES       | ( 1,229,309.77)<br>===== | 257,473.02<br>=====   | 0.00<br>=====         | 0.00<br>=====         |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION03 -CAPITAL FUND  
BUDGET SUMMARY

| ACCT#                      | ACCOUNT NAME                       | 2013-2014<br>ACTUAL          | 2014-2015<br>ACTUAL          | 2014-2015<br>BUDGET          | 2015-2016<br>APPROVED        |
|----------------------------|------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| <u>REVENUE SUMMARY</u>     |                                    |                              |                              |                              |                              |
|                            | NON-DEPARTMENTAL                   | <u>2,386,051.15</u>          | <u>2,049,959.33</u>          | <u>2,660,916.00</u>          | <u>1,791,900.00</u>          |
|                            | TOTAL REVENUES                     | <u>2,386,051.15</u><br>===== | <u>2,049,959.33</u><br>===== | <u>2,660,916.00</u><br>===== | <u>1,791,900.00</u><br>===== |
| <u>EXPENDITURE SUMMARY</u> |                                    |                              |                              |                              |                              |
|                            | NON-DEPARTMENTAL                   | <u>2,369,979.68</u>          | <u>1,925,806.76</u>          | <u>2,639,516.00</u>          | <u>1,791,900.00</u>          |
|                            | TOTAL EXPENDITURES                 | <u>2,369,979.68</u><br>===== | <u>1,925,806.76</u><br>===== | <u>2,639,516.00</u><br>===== | <u>1,791,900.00</u><br>===== |
|                            | REVENUES OVER/(UNDER) EXPENDITURES | 16,071.47                    | 124,152.57                   | 21,400.00                    | 0.00                         |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

03 -CAPITAL FUND

| REVENUES                                 | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <hr/>                                    |                     |                     |                     |                       |
| NON-DEPARTMENTAL                         |                     |                     |                     |                       |
| =====                                    |                     |                     |                     |                       |
| <br>                                     |                     |                     |                     |                       |
| TAXES                                    |                     |                     |                     |                       |
| <hr/>                                    |                     |                     |                     |                       |
| MISCELLANEOUS/OTHER                      |                     |                     |                     |                       |
| 03-5-00-5352 TRANSFER IN - GUSA          | 285,500.04          | 435,000.04          | 580,000.00          | 137,500.00            |
| 03-5-00-5353 TRANSFER IN-INDUSTRIAL AUTH | 0.00                | 0.00                | 15,000.00           | 0.00                  |
| 03-5-00-5355 TRANSFER IN-SINKING FUND    | 0.00                | 21,409.91           | 21,400.00           | 0.00                  |
| 03-5-00-5500 TRANSFER IN - SALES TAX     | 1,518,484.07        | 1,234,261.83        | 1,565,466.00        | 1,654,400.00          |
| 03-5-00-5501 TRANSFER IN - CITY          | 582,067.04          | 359,287.55          | 479,050.00          | 0.00                  |
| TOTAL MISCELLANEOUS/OTHER                | <u>2,386,051.15</u> | <u>2,049,959.33</u> | <u>2,660,916.00</u> | <u>1,791,900.00</u>   |
| <hr/>                                    |                     |                     |                     |                       |
| TOTAL NON-DEPARTMENTAL                   | 2,386,051.15        | 2,049,959.33        | 2,660,916.00        | 1,791,900.00          |
| <hr/>                                    |                     |                     |                     |                       |
| TOTAL REVENUES                           | <u>2,386,051.15</u> | <u>2,049,959.33</u> | <u>2,660,916.00</u> | <u>1,791,900.00</u>   |
|                                          | =====               | =====               | =====               | =====                 |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

03 -CAPITAL FUND

| EXPENDITURES                               | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|--------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| NON-DEPARTMENTAL<br>=====                  |                     |                     |                     |                       |
| MISCELLANEOUS                              |                     |                     |                     |                       |
| CAPITAL                                    |                     |                     |                     |                       |
| 03-6-01-6330 2010 BOND PAYMENTS            | 1,689,331.52        | 1,443,538.68        | 1,951,265.00        | 0.00                  |
| 03-6-01-6331 2011 BOND PAYMENT             | 456,862.19          | 364,723.78          | 486,660.00          | 0.00                  |
| 03-6-01-6337 TRANSFER TO GUSA              | 0.00                | 0.00                | 0.00                | 1,654,400.00          |
| 03-6-01-6343 OKDOT PYMT                    | 2,400.00            | 2,400.00            | 2,400.00            | 0.00                  |
| 03-6-01-6344 DEPT OF COMMERCE PYMT         | 13,333.32           | 1,111.31            | 12,928.00           | 0.00                  |
| 03-6-01-6345 LEASE PAYMENTS                | 56,262.61           | 56,262.61           | 56,263.00           | 0.00                  |
| 03-6-01-6346 SOFTWARE PAYMENT              | 13,127.91           | 0.00                | 0.00                | 0.00                  |
| 03-6-01-6350 VEHICLES - GRANT              | 0.00                | 49,915.00           | 50,000.00           | 0.00                  |
| 03-6-01-6351 CAPITAL - CONF CNTR / S&P     | 0.00                | 0.00                | 15,000.00           | 0.00                  |
| 03-6-01-6355 CAPITAL - COMPUTERS           | 7,581.62            | 7,855.38            | 25,000.00           | 0.00                  |
| 03-6-01-6356 CAPITAL - COMMUNITY DEVELOP   | 81,553.99           | 0.00                | 0.00                | 0.00                  |
| 03-6-01-6358 CAPITAL - FIRE                | 0.00                | 0.00                | 40,000.00           | 0.00                  |
| 03-6-01-6359 CAPITAL - PARKS & MAINTENANCE | 49,526.52           | 0.00                | 0.00                | 0.00                  |
| 03-6-01-6360 CAPITAL - STREETS & MAINT     | 0.00                | 0.00                | 0.00                | 137,500.00            |
| TOTAL CAPITAL                              | 2,369,979.68        | 1,925,806.76        | 2,639,516.00        | 1,791,900.00          |
| TOTAL NON-DEPARTMENTAL                     |                     |                     |                     |                       |
|                                            | 2,369,979.68        | 1,925,806.76        | 2,639,516.00        | 1,791,900.00          |
| TOTAL EXPENDITURES                         |                     |                     |                     |                       |
|                                            | 2,369,979.68        | 1,925,806.76        | 2,639,516.00        | 1,791,900.00          |
| =====                                      |                     |                     |                     |                       |
| REVENUES OVER/(UNDER) EXPENDITURES         |                     |                     |                     |                       |
|                                            | 16,071.47           | 124,152.57          | 21,400.00           | 0.00                  |
| =====                                      |                     |                     |                     |                       |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION04 -PARKS & RECREATION FUND  
BUDGET SUMMARY

| ACCT#                      | ACCOUNT NAME                       | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|----------------------------|------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <u>REVENUE SUMMARY</u>     |                                    |                     |                     |                     |                       |
|                            | NON-DEPARTMENTAL                   | 75,550.00           | 46,500.00           | 82,750.00           | 22,500.00             |
|                            | TOTAL REVENUES                     | 75,550.00           | 46,500.00           | 82,750.00           | 22,500.00             |
| <u>EXPENDITURE SUMMARY</u> |                                    |                     |                     |                     |                       |
|                            | STREETS & PARKS                    | 0.00                | 0.00                | 74,000.00           | 0.00                  |
|                            | TOTAL EXPENDITURES                 | 0.00                | 0.00                | 74,000.00           | 0.00                  |
|                            | REVENUES OVER/(UNDER) EXPENDITURES | 75,550.00           | 46,500.00           | 8,750.00            | 22,500.00             |

04 -PARKS &amp; RECREATION FUND

FY 2015-2016 BUDGET PRESENTATION

| REVENUES                      | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|-------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <hr/>                         |                     |                     |                     |                       |
| NON-DEPARTMENTAL              |                     |                     |                     |                       |
| =====                         |                     |                     |                     |                       |
| LICENSES & PERMITS            |                     |                     |                     |                       |
| 04-5-00-5158 DEVELOPMENT FEES | 75,550.00           | 46,500.00           | 82,750.00           | 22,500.00             |
| TOTAL LICENSES & PERMITS      | 75,550.00           | 46,500.00           | 82,750.00           | 22,500.00             |
| <hr/>                         |                     |                     |                     |                       |
| TOTAL NON-DEPARTMENTAL        | 75,550.00           | 46,500.00           | 82,750.00           | 22,500.00             |
| <hr/>                         |                     |                     |                     |                       |
| TOTAL REVENUES                | 75,550.00           | 46,500.00           | 82,750.00           | 22,500.00             |
|                               | =====               | =====               | =====               | =====                 |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

04 -PARKS &amp; RECREATION FUND

| EXPENDITURES                       | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| GOVERNMENTAL<br>=====              |                     |                     |                     |                       |
| CAPITAL<br>_____                   |                     |                     |                     |                       |
| STREETS & PARKS<br>=====           |                     |                     |                     |                       |
| REPAIRS & MAINTENANCE              |                     |                     |                     |                       |
| 04-6-14-6275 PARK IMPROVEMENTS     | 0.00                | 0.00                | 74,000.00           | 0.00                  |
| TOTAL REPAIRS & MAINTENANCE        | 0.00                | 0.00                | 74,000.00           | 0.00                  |
| MISCELLANEOUS<br>_____             |                     |                     |                     |                       |
| TOTAL STREETS & PARKS              | 0.00                | 0.00                | 74,000.00           | 0.00                  |
| TOTAL EXPENDITURES                 | 0.00                | 0.00                | 74,000.00           | 0.00                  |
|                                    | =====               | =====               | =====               | =====                 |
| REVENUES OVER/(UNDER) EXPENDITURES | 75,550.00           | 46,500.00           | 8,750.00            | 22,500.00             |
|                                    | =====               | =====               | =====               | =====                 |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION30 -INDUSTRIAL AUTHORITY  
BUDGET SUMMARY

| ACCT#                      | ACCOUNT NAME                       | 2013-2014<br>ACTUAL        | 2014-2015<br>ACTUAL          | 2014-2015<br>BUDGET        | 2015-2016<br>APPROVED      |
|----------------------------|------------------------------------|----------------------------|------------------------------|----------------------------|----------------------------|
| <u>REVENUE SUMMARY</u>     |                                    |                            |                              |                            |                            |
|                            | NON-DEPARTMENTAL                   | <u>276,585.04</u>          | <u>1,064,735.68</u>          | <u>347,967.00</u>          | <u>461,670.00</u>          |
|                            | TOTAL REVENUES                     | <u>276,585.04</u><br>===== | <u>1,064,735.68</u><br>===== | <u>347,967.00</u><br>===== | <u>461,670.00</u><br>===== |
| <u>EXPENDITURE SUMMARY</u> |                                    |                            |                              |                            |                            |
|                            | NON-DEPARTMENTAL                   | <u>182,977.35</u>          | <u>219,033.65</u>            | <u>347,967.00</u>          | <u>461,670.00</u>          |
|                            | TOTAL EXPENDITURES                 | <u>182,977.35</u><br>===== | <u>219,033.65</u><br>=====   | <u>347,967.00</u><br>===== | <u>461,670.00</u><br>===== |
|                            | REVENUES OVER/(UNDER) EXPENDITURES | 93,607.69                  | 845,702.03                   | 0.00                       | 0.00                       |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

30 -INDUSTRIAL AUTHORITY

| REVENUES                                | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|-----------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| <hr/>                                   |                     |                     |                     |                       |
| NON-DEPARTMENTAL                        |                     |                     |                     |                       |
| =====                                   |                     |                     |                     |                       |
| MISCELLANEOUS/OTHER                     |                     |                     |                     |                       |
| 30-5-00-5317 Transfer In - General Fund | 0.00                | 0.00                | 0.00                | 90,000.00             |
| 30-5-00-5350 SALE OF ASSETS             | 0.00                | 811,215.91          | 0.00                | 0.00                  |
| 30-5-00-5400 LEASE REVENUE - EMS PLUS   | 0.00                | 21,644.40           | 32,467.00           | 32,470.00             |
| 30-5-00-5450 CONFERENCE CENTER REVENUE  | 256,952.39          | 231,875.37          | 250,000.00          | 320,000.00            |
| 30-5-00-5500 TRANSFER IN                | 0.00                | 0.00                | 65,500.00           | 0.00                  |
| 30-5-00-5505 MISCELLANEOUS INCOME       | 0.00                | 0.00                | 0.00                | 19,200.00             |
| 30-5-00-5510 INTEREST INCOME            | 19,632.65           | 0.00                | 0.00                | 0.00                  |
| TOTAL MISCELLANEOUS/OTHER               | 276,585.04          | 1,064,735.68        | 347,967.00          | 461,670.00            |
| <hr/>                                   |                     |                     |                     |                       |
| TOTAL NON-DEPARTMENTAL                  | 276,585.04          | 1,064,735.68        | 347,967.00          | 461,670.00            |
| <hr/>                                   |                     |                     |                     |                       |
| TOTAL REVENUES                          | 276,585.04          | 1,064,735.68        | 347,967.00          | 461,670.00            |
|                                         | =====               | =====               | =====               | =====                 |

30 -INDUSTRIAL AUTHORITY

| EXPENDITURES                                | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|---------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| NON-DEPARTMENTAL<br>=====                   |                     |                     |                     |                       |
| PERSONAL SERVICES                           |                     |                     |                     |                       |
| 30-6-01-6101 SALARIES & WAGES               | 0.00                | 30,729.42           | 35,000.00           | 62,945.00             |
| 30-6-01-6102 INSURANCE                      | 0.00                | 1.72                | 0.00                | 12,930.00             |
| 30-6-01-6111 FICA                           | 0.00                | 1,924.05            | 1,578.00            | 5,020.00              |
| 30-6-01-6114 UNEMPLOYMENT                   | 0.00                | 0.00                | 0.00                | 480.00                |
| 30-6-01-6115 RETIREMENT                     | 0.00                | 0.00                | 0.00                | 2,270.00              |
| TOTAL PERSONAL SERVICES                     | 0.00                | 32,655.19           | 36,578.00           | 83,645.00             |
| SUPPLIES                                    |                     |                     |                     |                       |
| 30-6-01-6202 CC M&O EXPENSES                | 29,473.14           | 52,957.19           | 67,500.00           | 65,000.00             |
| TOTAL SUPPLIES                              | 29,473.14           | 52,957.19           | 67,500.00           | 65,000.00             |
| OTHER SERVICES & CHARGES                    |                     |                     |                     |                       |
| 30-6-01-6235 CONTRACT SERVICES              | 58,600.69           | 47,897.66           | 75,000.00           | 71,540.00             |
| 30-6-01-6239 MARKETING                      | 24,271.54           | 17,940.54           | 24,422.00           | 35,000.00             |
| 30-6-01-6257 Tax Rebates/Reimbursements     | 0.00                | 0.00                | 0.00                | 90,000.00             |
| TOTAL OTHER SERVICES & CHARGES              | 82,872.23           | 65,838.20           | 99,422.00           | 196,540.00            |
| REPAIRS & MAINTENANCE                       |                     |                     |                     |                       |
| 30-6-01-6273 MAINTENANCE & REPAIRS          | 38,164.90           | 399.64              | 0.00                | 20,000.00             |
| TOTAL REPAIRS & MAINTENANCE                 | 38,164.90           | 399.64              | 0.00                | 20,000.00             |
| CAPITAL                                     |                     |                     |                     |                       |
| 30-6-01-6331 TRANSFER TO CAPITAL            | 0.00                | 0.00                | 15,000.00           | 0.00                  |
| 30-6-01-6332 TRANSFER TO GUSA               | 0.00                | 21,000.00           | 31,500.00           | 31,500.00             |
| 30-6-01-6334 TRANSFER LEASE PMT             | 32,467.08           | 24,350.07           | 32,467.00           | 32,470.00             |
| 30-6-01-6335 TRANSFER OUT - TRAFFIC PROJECT | 0.00                | 21,833.36           | 65,500.00           | 0.00                  |
| 30-6-01-6345 TRANSFER TO RESERVES           | 0.00                | 0.00                | 0.00                | 32,515.00             |
| TOTAL CAPITAL                               | 32,467.08           | 67,183.43           | 144,467.00          | 96,485.00             |
| TOTAL NON-DEPARTMENTAL                      | 182,977.35          | 219,033.65          | 347,967.00          | 461,670.00            |
| TOTAL EXPENDITURES                          | 182,977.35          | 219,033.65          | 347,967.00          | 461,670.00            |
| =====                                       |                     |                     |                     |                       |
| REVENUES OVER/(UNDER) EXPENDITURES          | 93,607.69           | 845,702.03          | 0.00                | 0.00                  |
| =====                                       |                     |                     |                     |                       |

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CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

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BUDGET SUMMARY

| ACCT#                      | ACCOUNT NAME                       | 2013-2014<br>ACTUAL        | 2014-2015<br>ACTUAL        | 2014-2015<br>BUDGET        | 2015-2016<br>APPROVED      |
|----------------------------|------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <u>REVENUE SUMMARY</u>     |                                    |                            |                            |                            |                            |
|                            | NON-DEPARTMENTAL                   | <u>215,410.58</u>          | <u>187,540.83</u>          | <u>240,220.00</u>          | <u>246,820.00</u>          |
|                            | TOTAL REVENUES                     | <u>215,410.58</u><br>===== | <u>187,540.83</u><br>===== | <u>240,220.00</u><br>===== | <u>246,820.00</u><br>===== |
| <u>EXPENDITURE SUMMARY</u> |                                    |                            |                            |                            |                            |
|                            | NON-DEPARTMENTAL                   | <u>181,340.63</u>          | <u>130,839.26</u>          | <u>240,220.00</u>          | <u>246,820.00</u>          |
|                            | TOTAL EXPENDITURES                 | <u>181,340.63</u><br>===== | <u>130,839.26</u><br>===== | <u>240,220.00</u><br>===== | <u>246,820.00</u><br>===== |
|                            | REVENUES OVER/(UNDER) EXPENDITURES | 34,069.95                  | 56,701.57                  | 0.00                       | 0.00                       |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

31 -GEMS

| REVENUES                   | 2013-2014<br>ACTUAL        | 2014-2015<br>ACTUAL        | 2014-2015<br>BUDGET        | 2015-2016<br>APPROVED      |
|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| <hr/>                      |                            |                            |                            |                            |
| NON-DEPARTMENTAL<br>=====  |                            |                            |                            |                            |
| TAXES                      |                            |                            |                            |                            |
| 31-5-00-5006 TAXES         | 215,265.81                 | 187,423.81                 | 240,000.00                 | 240,000.00                 |
| TOTAL TAXES                | <u>215,265.81</u>          | <u>187,423.81</u>          | <u>240,000.00</u>          | <u>240,000.00</u>          |
| MISCELLANEOUS/OTHER        |                            |                            |                            |                            |
| 31-5-00-5301 INTEREST      | 144.77                     | 117.02                     | 220.00                     | 220.00                     |
| 31-5-00-5306 MISCELLANEOUS | 0.00                       | 0.00                       | 0.00                       | 6,600.00                   |
| TOTAL MISCELLANEOUS/OTHER  | <u>144.77</u>              | <u>117.02</u>              | <u>220.00</u>              | <u>6,820.00</u>            |
| <hr/>                      |                            |                            |                            |                            |
| TOTAL NON-DEPARTMENTAL     | 215,410.58                 | 187,540.83                 | 240,220.00                 | 246,820.00                 |
| <hr/>                      |                            |                            |                            |                            |
| TOTAL REVENUES             | <u>215,410.58</u><br>===== | <u>187,540.83</u><br>===== | <u>240,220.00</u><br>===== | <u>246,820.00</u><br>===== |

CITY OF GLENPOOL  
BUDGET PRESENTATION  
AS OF: MARCH 31ST, 2015  
FY 2015-2016 BUDGET PRESENTATION

31 -GEMS

| EXPENDITURES                          | 2013-2014<br>ACTUAL | 2014-2015<br>ACTUAL | 2014-2015<br>BUDGET | 2015-2016<br>APPROVED |
|---------------------------------------|---------------------|---------------------|---------------------|-----------------------|
| NON-DEPARTMENTAL<br>=====             |                     |                     |                     |                       |
| PERSONAL SERVICES                     |                     |                     |                     |                       |
| 31-6-01-6101 SALARIES & WAGES         | 9,937.84            | 6,458.23            | 9,939.00            | 9,979.00              |
| 31-6-01-6111 FICA                     | 535.25              | 1,071.73            | 1,265.00            | 1,265.00              |
| 31-6-01-6114 UNEMPLOYMENT             | 100.00              | 70.83               | 111.00              | 71.00                 |
| TOTAL PERSONAL SERVICES               | 10,573.09           | 7,600.79            | 11,315.00           | 11,315.00             |
| SUPPLIES                              |                     |                     |                     |                       |
| 31-6-01-6202 OPERATING SUPPLIES       | 3,311.04            | 3,412.84            | 26,905.00           | 2,750.00              |
| 31-6-01-6204 FUEL                     | 0.00                | 725.91              | 3,000.00            | 0.00                  |
| 31-6-01-6206 MINOR EQUIPMENT          | 0.00                | 0.00                | 0.00                | 9,120.00              |
| 31-6-01-6207 SMALL EQUIPMENT          | 0.00                | 0.00                | 0.00                | 4,225.00              |
| TOTAL SUPPLIES                        | 3,311.04            | 4,138.75            | 29,905.00           | 16,095.00             |
| OTHER SERVICES & CHARGES              |                     |                     |                     |                       |
| 31-6-01-6210 AMBULANCE CONTRACT       | 114,000.00          | 85,500.00           | 114,000.00          | 114,000.00            |
| 31-6-01-6215 FIRST RESPONDER EXPENSES | 1,151.17            | 430.50              | 18,000.00           | 0.00                  |
| 31-6-01-6220 RENT EXPENSE             | 0.00                | 0.00                | 2,700.00            | 0.00                  |
| 31-6-01-6236 AUDIT FEES               | 5,482.20            | 0.00                | 8,000.00            | 8,000.00              |
| 31-6-01-6254 MISCELLANEOUS            | 444.35              | 637.17              | 12,000.00           | 0.00                  |
| TOTAL OTHER SERVICES & CHARGES        | 121,077.72          | 86,567.67           | 154,700.00          | 122,000.00            |
| TRAVEL & TRAINING                     |                     |                     |                     |                       |
| 31-6-01-6262 TRAVEL AND TRAINING      | 0.00                | 0.00                | 0.00                | 2,000.00              |
| TOTAL TRAVEL & TRAINING               | 0.00                | 0.00                | 0.00                | 2,000.00              |
| CAPITAL                               |                     |                     |                     |                       |
| 31-6-01-6341 TRANSFER FOR ADMIN / PR  | 46,378.78           | 32,532.05           | 44,300.00           | 48,700.00             |
| 31-6-01-6345 TRANSFER TO RESERVES     | 0.00                | 0.00                | 0.00                | 46,710.00             |
| TOTAL CAPITAL                         | 46,378.78           | 32,532.05           | 44,300.00           | 95,410.00             |
| TOTAL NON-DEPARTMENTAL                | 181,340.63          | 130,839.26          | 240,220.00          | 246,820.00            |
| TOTAL EXPENDITURES                    | 181,340.63          | 130,839.26          | 240,220.00          | 246,820.00            |
| =====                                 |                     |                     |                     |                       |
| REVENUES OVER/(UNDER) EXPENDITURES    | 34,069.95           | 56,701.57           | 0.00                | 0.00                  |
| =====                                 |                     |                     |                     |                       |

**NOTICE  
GLENPOOL UTILITY SERVICE AUTHORITY  
REGULAR MEETING**

A Regular Session of the Glenpool Utility Service Authority will begin at 6:00 p.m. immediately following the Glenpool City Council meeting, on Monday, June 1, 2015, at Glenpool City Hall, City Council Chambers, 12205 S. Yukon Ave., 3<sup>rd</sup> Floor, Glenpool, Oklahoma.

The following items are scheduled for consideration by the Authority at that time:

**AGENDA**

- A) Call to Order.
- B) Roll call, declaration of quorum.
- C) Severn Trent Report
- D) Scheduled Business.
  - 1) Discussion and possible action to approve minutes from May 4, May 11, May 19, 2015 meetings.
  - 2) Update and discussion concerning results of Wastewater Treatment Sludge report conducted by Cowan Group Engineering.  
(Lynn Burrow, Community Development Director/City Engineer)
  - 3) Discussion and possible action to designate Julie Casteen as checking account signatory.
- E) Adjournment.

This notice and agenda was posted at Glenpool City Hall, 12205 S. Yukon Ave., Glenpool, Oklahoma, on \_\_\_\_\_, 2015 at \_\_\_\_\_am/pm.

Signed: \_\_\_\_\_  
Clerk

**MINUTES**  
**GLENPOOL UTILITY SERVICES AUTHORITY**  
**REGULAR SESSION**  
**May 4, 2015**

The Regular Session of the Glenpool Utility Services Authority was held at 7:27 p.m., Glenpool City Hall. Trustees present: Momodou Ceesay; Brandon Kearns; Tim Fox; and Trish Agee. Jennifer Ballew was absent.

Staff present: Roger Kolman, Trust Manager; Lowell Peterson, Trust Attorney; Susan White, Trust Secretary; and Lynn Burrow, Community Development Director.

**A) Tim Fox called the meeting to order at 7:27 p.m.**

**B) Susan White, Trust Secretary called the roll and declared a quorum present.**

**C) Severn Trent Report -Matt Lail, Project Manager**

- Mr. Matt Lail submitted the monthly operations report for April 2015 and presented a brief overview of the projects completed for the same month.
- Mr. Lail announced that in an effort to help residents identify when their meters are read, the meter readers will mark each meter can with a dot of blue paint.

**D) Scheduled Business**

**1) Discussion and possible action to elect a Chairman.**

**MOTION:** Trustee Ceesay moved, second by Trustee Kearns to elect Tim Fox as Chairman.

**FOR:** Trustee Ceesay; Trustee Fox; Trustee Agee; Trustee Kearns

**AGAINST:** None

**ABSENT:** Trustee Ballew

**Motion carried.**

**2) Discussion and possible action to elect a Vice Chairman.**

**MOTION:** Trustee Kearns moved, second by Trustee Agee to election Momodou Ceesay as Vice Chairman.

**FOR:** Chairman Fox; Trustee Agee, Trustee Kearns, Trustee Ceesay

**AGAINST:** None

**ABSENT:** Trustee Ballew

**Motion carried.**

**3) Discussion and possible action to approve minutes from April 6, 2015 and April 20, 2015.**

**MOTION:** Trustee Agee moved, second by Vice Chairman Ceesay to approve minutes as presented.

**FOR:** Trustee Agee; Trustee Kearns; Vice Chairman Ceesay; Chairman Fox

**AGAINST:** None

**ABSENT:** Trustee Ballew

**Motion carried.**

**4) Discussion and possible action to enter into Executive Session for the purpose of discussing confidential communications between and among the Glenpool City Council/Glenpool Utility Services Authority Board of Trustees, both represented by the City/Trust Attorney and Special Counsel, concerning a pending investigation, claim, or action as to which the City and the Authority, with the advice of their Attorney, have determined that disclosure will seriously impair the ability of the City and the Authority to process the claim or conduct a pending investigation, litigation or proceeding in the public interest, pursuant to Title 25 Sec. 307(B)(4) of the Oklahoma Statutes (Open Meeting Act), to wit, discussion of the recent decision by Judge Payne to deny the parties' joint motion for an administrative closing order and set the case for trial in June 2015 [USDC ND/OK Case No. 11-cv-441-JHP-FHM].**

**MOTION:** Vice Chairman Ceesay moved, second by Trustee Agee to convene into joint Executive Session with the City Council.

**FOR:** Trustee Kearns; Vice Chairman Ceesay; Chairman Fox; Trustee Agee;

**AGAINST:** None

**ABSENT:** Trustee Ballew

**Motion carried.**

**5) Possible action to reconvene in Regular Session.**

**MOTION:** Trustee Kearns moved, second by Trustee Agee to reconvene in Regular Session.

**FOR:** Vice Chairman Ceesay; Chairman Fox; Trustee Agee; Trustee Kearns

**AGAINST:** None

**ABSENT:** Trustee Ballew

**Motion carried.**

**E) Adjournment.**

- There being no further business, Chairman Fox declared the meeting adjourned at 8:17 p.m.

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Date

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Chairman

ATTEST:

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Secretary

**MINUTES  
CITY COUNCIL BUDGET WORKSHOP  
AND  
SPECIAL JOINT MEETING OF CITY COUNCIL AND THE  
GLENPOOL UTILITY SERVICES AUTHORITY**

**May 11, 2015**

The Special Session of the Glenpool City Council was held at 6:35 p.m., Glenpool City Hall, 3<sup>rd</sup> Floor, 12205 S. Yukon Ave, Glenpool, Oklahoma. Councilors/Trustees present: Mayor/Chairman Tim Fox; Vice Mayor/Chairman Momodou Ceesay, Councilor/Trustee Patricia Agee; and Councilor/Trustee Brandon Kearns. Councilor/Trustee Jennifer Ballew was absent.

Staff present: Roger Kolman, City Manager; Lowell Peterson, City/Trust Attorney; Susan White, City Clerk/Trust Secretary; Dennis Waller, Police Chief; and Debbie Pengelly, Human Resources Director.

Also attending was Attorney Michael S. Linscott, of Doerner Saunders Daniel & Anderson, as special counsel.

**BUDGET WORKSHOP**

**1. Discussion concerning FY 2015-2016 Proposed Budget.**

Roger Kolman, City Manager proceeded with the Workshop at 6:35 p.m. He reviewed the adopted Budget Calendar with the Council. He presented a slide show and an updated budget proposal for discussion and inspection. Mr. Kolman directed the Councilors to areas in the proposed budget that had changed from the draft submitted on April 29. Some changes were due to pricing information that had been recently obtained by staff. The Budget Workshop closed at 7:17 p.m.

**SPECIAL JOINT MEETING OF THE CITY COUNCIL AND THE  
GLENPOOL UTILITY SERVICES AUTHORITY**

- A) Mayor/Chairman Fox called the meeting to order at 7:26 p.m.**
- B) Susan White, City Clerk/Trust Secretary called the roll. Mayor/Chairman Fox declared a quorum of the City Council and GUSA Board of Trustees.**
  - 1) Discussion and possible action to enter into Executive Session for the purpose of discussing confidential communications between and among the Glenpool City Council/Glenpool Utility Services Authority Board of Trustees, both represented by the City/Trust Attorney and Special Counsel, concerning a pending investigation, claim, or action as to which the City and the Authority, with the advice of their Attorney, have determined that disclosure will seriously impair the ability of the City and the Authority to process the claim or conduct a pending investigation, litigation or proceeding in the public interest, pursuant to Title 25 Sec. 307(B)(4) of the Oklahoma Statutes (Open Meeting Act), to wit, discussion of the proposed settlement agreement**

**between the parties and the advisability or not of approving and authorizing execution of the same.**

Lowell Peterson, City/Trust Attorney recommended Council convene in Executive Session to discuss latest developments pertaining to lawsuit.

**MOTION:** Vice Mayor/Chairman Ceesay moved, second by Councilor/Trustee Kearns to convene in Executive Session at 7:27 p.m.

**FOR:** Vice Mayor/Chairman Ceesay; Mayor/Chairman Fox; Councilor/Trustee Agee; Councilor/Trustee Kearns

**AGAINST:** None

**ABSENT:** Councilor/Trustee Ballew

**Motion carried.**

**2) Possible action to reconvene in Special Joint Session.**

**MOTION:** Councilor/Trustee Agee moved, second by Vice Mayor/Chairman Ceesay to reconvene in Special Joint Session at 8:14 p.m.

**FOR:** Mayor/Chairman Fox; Councilor/Trustee Agee; Councilor/Trustee Kearns; Vice Mayor/Chairman Ceesay

**AGAINST:** None

**ABSENT:** Councilor/Trustee Ballew

**Motion carried.**

**3) Discussion and possible action to approve and authorize execution of the proposed Agreement of Compromise, Settlement and Release for the purposes or dismiss the pending federal litigation between Creek County Rural Water District No. 2 (plaintiff) and the City of Glenpool and the Glenpool Utility Services Authority (defendants).**

**MOTION:** Councilor/Trustee Kearns moved that the motion to act upon this item be amended to read as stated in the motion, second by Councilor/Trustee Agee. to approve and authorize execution of Agreement of Compromise, Settlement and Release for the purpose of dismissing pending federal litigation between Creek County Rural Water District No. 2 (plaintiff) and the City of Glenpool and the Glenpool Utility Services Authority (defendants), and to authorize the execution and performance, by staff or legal counsel, of such other documents and actions as they may deem necessary to effect the purposes thereof.

**FOR:** Councilor/Trustee Agee; Councilor/Trustee Kearns; Vice Mayor/Chairman Ceesay; Mayor/Chairman Fox

**AGAINST:** None

**ABSENT:** Councilor/Trustee Ballew

**Motion carried.**

- Meeting was adjourned at 8:20 p.m.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

**MINUTES**  
**GLENPOOL UTILITY SERVICES AUTHORITY**  
**SPECIAL SESSION**  
**May 19, 2015**

The Special Session of the Glenpool Utility Services Authority was held at 6:21 p.m., Glenpool City Hall. Trustees present: Momodou Ceesay, Brandon Kearns, Tim Fox, Trish Agee, and Jennifer Ballew.

Staff present: Roger Kolman, Trust Manager; Lowell Peterson, Trust Attorney; and Susan White, Trust Secretary.

A) **Tim Fox, Chairman called the meeting to order at 6:21 p.m.**

B) **Susan White, Trust Secretary called the roll and declared a quorum present.**

C) **Scheduled Business**

- 1) **Discussion and possible action to renew Agreement between the Glenpool Utility Service Authority and Oklahoma Municipal Assurance Group (OMAG) to provide Workers' Compensation Insurance for FY 2015-2016 in an amount of \$153,434.00 and authorizing the City Manager to execute any and all necessary documents.**

**MOTION:** Trustee Agee moved, second by Vice Chairman Ceesay to approve FY 2015-2016 Workers' Comp Agreement.

**FOR:** Trustee Ballew; Vice Chairman Ceesay; Chairman Fox; Trustee Agee; Trustee Kearns

**AGAINST:** None

**Motion carried.**

- 2) **Discussion and possible action to enter into Executive Session for the purpose of discussing confidential communications between and among the Glenpool City Council/Glenpool Utility Services Authority Board of Trustees, both represented by the City/Trust Attorney and Special Counsel, concerning a pending investigation, claim, or action as to which the City and the Authority, with the advice of their Attorney, have determined that disclosure will seriously impair the ability of the City and the Authority to process the claim or conduct a pending investigation, litigation or proceeding in the public interest, pursuant to Title 25 Sec. 307(B)(4) of the Oklahoma Statutes (Open Meeting Act), to wit, discussion of negotiations between the parties following the recent decision by Judge Payne to deny the parties' joint motion for an administrative closing order and set the case for trial in June 2015 [USDC ND/OK Case No. 11-cv-441-JHP-FHM].**

City/Trust Attorney Lowell Peterson advised the item should be removed with no action.

- 3) **Possible action to reconvene in Special Session.**

Action not necessary.

D) **Adjournment.**

- There being no further business the meeting adjourned at 6:23 p.m.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Secretary



## MEMORANDUM

**TO: CHAIRMAN AND BOARD MEMBERS  
GLENPOOL UTILITY TRUST AUTHORITY**

**FROM: LYNN BURROW, PE  
COMMUNITY DEVELOPMENT DIRECTOR**

**RE: GLENPOOL WASTEWATER TREATMENT PLANT  
SLUDGE STUDY SUMMARY REPORT**

**DATE: MAY 29, 2015**

## BACKGROUND

Please find attached a copy of the final Summary Report regarding the Sludge Study the City Council commissioned from Cowan Group Engineering on March 10, 2015. As you may recall, the Sludge Study proposed to address concerns expressed by ODEQ as a result of certain field observations they reported during the 2014 annual site inspection of the Glenpool sewage treatment facilities. The inspection report indicated that the sewer plant effluent discharging into the Arkansas River was noted to be dark brownish in color perhaps suggesting an excessive accumulation of sludge build-up in the treatment lagoon. In response to those expressed concerns, the City suggested to ODEQ that a sludge study of this type be undertaken to make a scientific determination as to the quantity and chemical make-up of the accumulated sludge that has been deposited over the 25 year life of the facility. The goal was to determine whether the actual volume of sludge was such that removal and disposal was warranted as well as to determine whether the chemical make-up of the sludge was adversely affecting the overall treatment process.

Generally, the report indicates that the level of sludge throughout the bottom of the lagoon varies in depth from approximately 1.0' at the south end to a maximum depth of 11' in the northerly cell. The overall calculated volume of existing sludge has been determined such that if all of the treatment cells contained an equal level of sludge, the overall depth would be approximately 3' equaling about 15% of the total water volume of the lagoon as noted in the high-lited sections of the Summary Report on pages 5 thru 8.

It has been determined that the existing volume and chemical make-up of the sludge is such that removal and/or remediation is not necessary at this time, and is not impacting the color, odor, or overall quality of effluent discharge currently. However, the report does suggest that an attempt be made to equalize the sludge level between the various treatment cells across the entire lagoon so as to maximize the active treatment volume available taking into account the 15% volume loss due to the actual sludge volume. The report estimates the cost to transfer sludge from one cell to another throughout the lagoon to be between \$100,000 & \$200,000. **The results of this study will be made available to ODEQ upon their request should the issue of effluent color and odor be a continuing issue with the current or future annual facility inspections.**

**Staff Recommendation:**

At this time, Staff recommends that cost proposals be solicited from qualified contractors to further refine the estimated costs involved with the recommended sludge level equalization operation. This process should determine, more accurately, what costs may need to be accounted for in up-coming City/GUSA fiscal budgets or from other sources of funding that may be available now or become available in the future for this type of remediation project.

**Attachment:**

- A. Cowan Group Engineering Sludge Study - Summary Report

# **GLENPOOL *U*TILITY *S*ERVICE *A*UTHORITY**

## **WASTEWATER TREATMENT PLANT**

### **SLUDGE STUDY FINAL REPORT**

**MAY 8, 2015**

Prepared By:

**COWAN GROUP ENGINEERING, LLC**

5416 S. Yale, Suite 210  
Tulsa, OK 74135  
918.949.6171  
CA No. 6414, Exp. 06-30-16



in association with

**WDB ENGINEERING, P.L.L.C.**

6330 SE 74<sup>th</sup> Street  
Oklahoma City, OK 73135  
405.741.7090  
CA No. 3987, Exp. 06-30-16

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# **WASTEWATER FACILITY SLUDGE STUDY REPORT**

## **INTRODUCTION**

In April 2014, the State of Oklahoma Department of Environmental Quality (DEQ) conducted an annual routine site inspection of the City of Glenpool's municipal wastewater treatment facility. During the course of the inspection, DEQ noted a green coloration of the wastewater and requested that the City conduct an investigation in to the potential cause of the coloration and determined whether or not there is a concern directly associated with the coloration of the treated effluent.

In an effort to comply with DEQ's request, the City contacted a few different professional engineering consulting firms and requested a scope of services and corresponding professional fee to perform the required services in December of 2014. After discussing the individual tasks and specific scopes of services, the City was able to develop a desired scope of services for the requested investigation. Essentially, the City limited the scope of services in such a manner to conduct and perform a sludge study with respect to the community's wastewater lagoon with a concentrated effort to determine both the quantity and the quality of the sludge. In addition, they study would provide recommendations with respect to addressing the quantity of the sludge, if such recommendation was determined to be appropriate.

On April 6, 2015, Glenpool Utility Service Authority (GUSA) entered into an agreement with the Cowan Group Engineering, LLC (CGE), a local professional engineering consulting firm experienced in municipal engineering services, who teamed with WDB Engineering, PLLC (WDB), a professional engineering consulting firm that specializes in water and wastewater engineering services and solutions for Oklahoma communities. In addition, the Cowan Group Engineering hired Accurate Engineering Services to gather twenty (20) sludge samples from the lagoon and conduct certain specific tests on these sludge samples in order to classify the sludge in accordance with DEQ criteria.

## BACKGROUND

The City of Glenpool, Oklahoma, through its public trust, GUSA also known as the Authority, owns and operates a municipal wastewater treatment facility located approximately 365 feet northwest of the East 136<sup>th</sup> Street and South Birch Street intersection at longitude 35°57'56.68"N and latitude 96°00'28.04"W. Refer to Appendix A for a site location map.

The Authority presently collects municipal wastewater, which consists of domestic residential, commercial and industrial wastewater, as well as some industrial process wastewater, by means of a public sanitary sewer collection system that includes a gravity sewer system coupled with a few lift stations and corresponding force main systems. The public sanitary sewer system delivers the collected raw sewage to the Authority's treatment facility as defined above. The facility, itself, treats the raw sewage through the biological processes associated with a complete mixed system in a facultative pond also known as a lagoon.

Essentially, a facultative pond is biological treatment pond that is operated with both an aerobic (oxygenated) layer and an anaerobic (non-oxygenated) layer. Approximately the top 18-inches of a facultative pond will be aerobic and will contain significant amounts of dissolved oxygen. The lower layers of facultative ponds will be anaerobic and will contain very little dissolved oxygen.<sup>1</sup>

Complete mixing occurs in a pond when air is added to the wastewater through piping and mechanical blowers. The purpose is to add oxygen to the treatment process in order to increase and mechanically stabilize the dissolved oxygen concentration in the lagoon. The dissolved oxygen concentration is essential to the microorganisms that feed on the biological matter located in the aerobic layer of the lagoon.

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<sup>1</sup> DEQ, Wastewater System Operations, State of Oklahoma Certification Study Guide, N.A, p 120.

The effluent water of the lagoon in question is allowed under the State of Oklahoma Pollutant Discharge Elimination System Act (OPDES), O.S. Title 27, in conjunction with the Oklahoma Administrative Code (OAC) Title 252, Chapter 606, to discharge to the waters of the state of Oklahoma and, thereby, is classified as a municipal discharging lagoon system and requires a permit through DEQ. The Authority's OPDES permit, OK0027138, is currently in effect through September 30, 2016. Refer to Appendix E for more details.

### **SLUDGE SAMPLING PROGRAM**

In an effort to obtain sludge samples from the lagoon, Accurate Environmental established a grid pattern for the pond. The grid pattern was sized such that each sample represented an approximate 100-foot wide by 100-foot long square. This pattern equates to a 10,000 square feet area. This approach effectively creates 21 full or complete sections with two (2) smaller sections. One of the smaller sections was 60-foot by 100-foot while the other was one-half the size of the larger sections. This pattern accounts for a surface area of approximately 221,000 square feet or 5.1 acres. This approach divided the lagoon in to seven (7) rows of three (3) columns and one (1) row of two (2) columns for a total of 23 sections.

In addition, Accurate Environmental utilized GPS to record the longitude and latitude of each sample point. Please refer to Appendix B for an overall map of the sampling points along with their individual coordinates.

Furthermore, using sampling equipment called a sludge judge, Accurate Environmental was able to collect a sample approximately at the center of each individual grid sections. With the use of this equipment, Accurate Environmental was able to record both the total sludge depth in each section of the lagoon as well as the total water depth above the sludge. The two (2) depths provided a total lagoon depth.

Moreover, a representative 1-liter sample of sludge was collected for each of the 23 grid sections and placed into a five (5) gallon bucket in order to create one (1) composite sample for solids analysis. Likewise, pH and dissolved oxygen (DO) on-site measurements were taken for each 1-liter sample.

The two (2) main goals of the sludge sampling program are first to implement a procedure in which the volume of the sludge present in the lagoon could be determined within reason and second to implement a process to gather and obtain sufficient amount of sludge material to create a composite sample in order to test the quality of the sludge present.

## **TESTING PROGRAM**

The composite samples collected were delivered to the Accurate Environmental testing laboratory in Tulsa, Oklahoma. Several different types of tests were conducted on the sludge material gathered from the lagoon, as well as on the water above the sludge. These tests included: (1) Solids Content testing, (2) Bacteria testing, (3) Nutrient Content testing, (4) Heavy Metal Content testing, (5) Oxygen Demand testing, (5) Hydrogen Concentration (pH) testing, and (6) Toxicity Characteristics Leachate Procedure (TCLP) testing. These tests were performed in accordance with standard testing procedures and practice and compared against regulatory limits as defined by state statutes and the Oklahoma Administrative Code. Please refer to Appendix D for more detailed information.

The chief goal of the testing program implemented is to ascertain and confirm whether or not the quality of sludge present in the lagoon would meet the requirements to be classified as either sewage sludge or biosolids material in accordance with the State of Oklahoma Municipal OPDES Part IV Requirements. Please see Appendix D for specific supporting documentation.

## SLUDGE ANALYSIS AND TESTING RESULTS

The sludge analysis indicates that the lagoon has a consistent depth of 16.5 feet below the outfall elevation which equates to an approximate volume of 108,920 cubic yards (CY) or 22.0 million gallons (MG). This total volume considers the side slopes on the interior face of the lagoon to be on the order of 2.5 feet horizontal to each one foot vertical (2.5:1).

Likewise, based upon the sludge sampling analysis the average depth of the sludge in the lagoon is 3.11 feet. This average sludge depth value would equate to an average depth of water above the sludge on the order of 13.39 feet. The maximum depth of sludge in the lagoon is located in grid sector 1E, which is the far northeast corner of the lagoon. This depth is on the order of 11.00 feet. The lowest depth of sludge is scattered within the lagoon, but is consistently located in the entire 5<sup>th</sup> row and in the southern grid sector 7E.

Based upon this analysis, the overall volume of sludge in the lagoon is 16,938 CY or 3.4 MG. This volume equates to only 15.6 percent of the total lagoon volume.

Furthermore, the overall volume of water above the sludge is 91,982 CY or 18.6 MG. This volume of water equates to 84.4% of the total lagoon volume.

Based upon the laboratory testing results, the total concentration of solids within the sludge is 15,000 mg/L which equates to a percent (%) solids within the sludge of only 1.5%. Likewise, the concentration of volatile solids within this total concentration of solids is 5,640 mg/L which correlates to a total 37.6% classified as volatile solids.

The bacteria testing of the sludge indicates only 4.4 fecal coliform colony forming units per gram (CFU/g) occurred during the test period. This value is well below the limitation and, therefore, is within Class B Sludge classification parameters.

With respect to nutrient testing, the following nutrients were testing in accordance with standard testing practices and procedures: (1) Nitrate tested as Nitrogen; (2) Nitrite tested as Nitrogen; (3) Ammonia tested as Nitrogen; (4) TKN; (5) Organic Nitrogen; (6) Phosphorus; and (7) Potassium. Currently, under the current OPDES permit as well as under 40 CFR Part 503, they are no nutrient limitations specified.

With respect to heavy metals, the metals identified in 40 CFR Part 503 were tested and each of the individual mass per one kilogram of dry sludge were found to be well below the required upper limitation. These metals included the following: (1) Arsenic, (2) Cadmium, (3) Chromium, (4) Copper, (5) Lead, (6) Mercury, (7) Molybdenum, (8) Nickel, (9) Selenium, and (10) Zinc. The presence and associated amount of a few other metals were tested for under the Toxicity Characteristics Leachate Procedure (TCLP) discussed below.

In order to determine oxygen demand of the sludge, several tests were performed on the sludge including Chemical Oxygen Demand (COD) and Biological Oxygen Demand (BOD), as well as Dissolved Oxygen concentrations of the sludge and the effluent water and the Hydrogen concentration of the sludge.

The COD concentration of the sludge was 10,800 mg/L and the BOD concentration of the sludge was 2,980 mg/L. In addition, three (3) separate Dissolved Oxygen (DO) concentrations were taken of the sludge composite sample in order to arrive at an average DO concentration of the sludge. These three DO concentrations were as follows 4.1 mg/L, 4.0 mg/L, and 3.0 mg/L, which equates to a range of DO concentration in the sludge from 3.0 mg/l to 4.1 mg/l with an approximate average DO concentration in the sludge of 3.7 mg/L. Likewise, one (1) DO concentration was taken of the treated water effluent at the discharge point of the lagoon. This concentration was determined to be 5.1 mg/L.

The three (3) pH tests were performed in order to determine a range of hydrogen concentration in the sludge. These tests indicate that the pH at the time of testing ranges from 6.72 standard units (su) to 6.88 su.

## **CONCLUSIONS AND RECOMMENDATIONS**

Based upon the results of the sludge sampling program and sludge testing program implemented by the Authority through this project, the present lagoon has more than sufficient capacity to provide the necessary treatment processed for the community's domestic and industrial wastewater. Likewise, the lagoon maintains sufficient capacity with the current volume of sludge contained within it. At present time, the Authority does not need to implement a biosolids management program to address the volume of sludge in the lagoon. However, if the Authority desired to remove sludge from the lagoon, with the proper drying and water volume reduction methods employed, the sludge would meet the state and federal regulatory classification of Class B sludge and, therefore, meet the requirements for either land application or landfill waste material. If the Authority determined to remove the sludge from the lagoon, a sludge management plan would be required to be filed at DEQ before options commenced.

Instead of implementing a full scale biosolids or sewage sludge management program at this present time, CGE along with WDB Engineering recommends that the sludge in the far northern row of the lagoon simply be captured and return to the head of the lagoon in order to allow more time for the biological processes to continue to break the sludge down. This sludge return process can be accomplished through a system of funneling and capturing the watery sludge in an isolated area of the lagoon and collecting it through a sludge sump pump system to the front of the lagoon. Once the majority of the 11-foot deep sludge that is currently present has been returned, the system could be left in-place for future use or dismantled.

Opinion of probable construction and operations cost estimates range from \$100,000 to \$200,000 for a temporary operational system to \$200,000 to \$300,000 for a permanent operational system. The cost variation is largely due to the use of an on-the-ground

hose with a mobile generator for temporary pumping of the sludge as compared to permanent fixed piping and a permanent power source for a continuous use system as well as to temporary bucket or bin system to collect the sludge versus or more permanent funnel constructed system for a continuous collection and feed system. Please refer to Appendix F for an attached cost estimate of work from a qualified contractor experienced with the proposed work.

Lastly, the green coloration observed by DEQ during the 2014 annual inspection was not observed during this investigation and evaluation. It should be noted that the August 9, 2012, Google imagery as depicted in the aerial photograph of lagoon appears to indicate a green coloration in specific locations of the lagoon. This photograph was taken of the treatment system in place in 2012 and does not specifically reflect the complete mix treatment process currently in place as of 2015. Therefore, the apparent algae blooms depicted in the former treatment system would not necessarily be expected in the current treatment system. However, the previously observed green coloration may be associated with the growth of small algae blooms that are feeding off of the nutrients in the sludge and are considered common place in a wastewater lagoon treatment process. In fact, in a facultative pond without the addition of mechanical aeration, algae is the primary source of oxygen for the microorganisms in the lagoon. In a complete mix system, algae may begin to appear and grow in localized areas where the oxygen is not mixed thoroughly.

Based upon the testing results and in connection with the above discussion, the green coloration previously observed during the DEQ 2014 annual inspection has not been observed recently and is not considered a cause of concern at this juncture. It is recommend that the Authority continue to monitor and observe the color of the wastewater as a part of their normal operations. If the green discoloration occurs again, it is recommended that the Authority contact the Cowan Group to document the incident.

**NOTICE  
GLENPOOL INDUSTRIAL AUTHORITY  
MEETING**

A Regular Session of the Glenpool Industrial Authority will begin at 6:00 p.m. immediately following the Glenpool Utility Service Authority meeting, Monday, June 1, 2015, at Glenpool City Hall, City Council Chambers, 12205 S. Yukon, 3<sup>rd</sup> Floor, Glenpool, Oklahoma.

The following items are scheduled for consideration by the Authority at that time:

**AGENDA**

- A) Call to Order.
- B) Roll call, declaration of quorum.
- C) Scheduled Business.
  - 1) Discussion and possible action to approve minutes from May 4, 2015 meeting.
  - 2) Discussion and possible action to enter into Executive Session for the purpose of conferring on matters pertaining to economic development, including the transfer of property, financing, or the creation of a proposal to entice a business to locate within the city limits of Glenpool such that public disclosure of the matter discussed would interfere with the development of products or services or public disclosure would violate the confidentiality of the business, pursuant to Title 25 Sec. 307(C)(10) of the Oklahoma Statutes (Open Meeting Act).  
(Lowell Peterson, City Attorney)
  - 3) Discussion and possible action to reconvene in Regular Session.
- D) Adjournment.

This notice and agenda was posted at Glenpool City Hall, 12205 S. Yukon Ave., Glenpool, Oklahoma, on \_\_\_\_\_, 2015 at \_\_\_\_\_ am/pm.

Signed: \_\_\_\_\_  
City Clerk

MINUTES  
GLENPOOL INDUSTRIAL AUTHORITY  
May 4, 2015

The Regular Session of the Glenpool Industrial Authority was held at 8:17 p.m., Council Chambers, Glenpool City Hall. Trustees present: Momodou Ceesay; Brandon Kearns; Tim Fox; and Trish Agee. Jennifer Ballew was absent.

Staff present: Roger Kolman, Trust Manager; Lowell Peterson, Trust Attorney; and Susan White, Trust Secretary.

Also present was: Mark Seibold, Seibold Architects AIA AICP

**A) Tim Fox, Trustee called the meeting to order at 8:17 p.m.**

**B) Susan White, Trust Secretary called the roll and declared a quorum present.**

**C) Scheduled Business**

**1) Discussion and possible action to elect Chairman.**

**MOTION:** Trustee Ceesay moved, second by Trustee Agee to elect Tim Fox as Chairman.

**FOR:** Trustee Ceesay, Trustee Fox, Trustee Agee, Trustee Kearns

**AGAINST:** None

**ABSENT:** Trustee Ballew

**Motion carried.**

**2) Discussion and possible action to elect Vice-Chairman.**

**MOTION:** Trustee Kearns moved, second by Trustee Agee to elect Momodou Ceesay as Vice Chairman.

**FOR:** Chairman Fox, Trustee Agee, Trustee Kearns, Trustee Ceesay

**AGAINST:** None

**ABSENT:** Trustee Ballew

**Motion carried.**

**3) Discussion and possible action to approve minutes from April 6, 2015 meeting.**

**MOTION:** Vice Chairman Ceesay moved, second by Trustee Kearns to approve the minutes as presented.

**FOR:** Trustee Agee, Trustee Kearns, Vice Chairman Ceesay, Chairman Fox

**AGAINST:** None

**ABSENT:** Trustee Ballew

**Motion carried.**

**4) Discussion and possible action to award a contract to Seibold Architects, AIA AICP to perform an Economic Impact/Feasibility Study/Preliminary Construction Cost Estimate of a sports venue park to be constructed on property owned by the Glenpool Industrial Authority, and authorizing Chairman Fox to sign on behalf of the Authority.**

Mr. Kolman recommended Council consideration to engage in a contract with Seibold Architects for the purpose of conducting a Study of a sports venue park to quantify the economic benefits of the project as well as determine if the construction costs can be covered by a 6/10 penny sales tax extension. Mr. Mark Seibold addressed the Board describing his services and fielded questions

from the Trustees as well as audience members. Several members of the audience expressed their support for the sports park. Trustee Agee expressed concern that spending forty thousand dollars at this time may be premature and cautioned it could be stretching the City too thin.

**MOTION:** Chairman Fox moved, second by Trustee Kearns to enter into a contract with Seibold Architects, AIA AICP to perform an Economic Impact/Feasibility Study/Preliminary Construction Cost Estimate for a sports venue park.

**FOR:** Trustee Kearns, Vice Chairman Ceesay, Chairman Fox

**AGAINST:** Trustee Agee

**ABSENT:** Trustee Ballew

**Motion carried.**

**D) Adjournment**

- There being no further business, Chairman Fox declared the meeting adjourned at 9:22 p.m.

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Date

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Chairman

ATTEST:

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Secretary

**NOTICE**  
**GLENPOOL AREA EMERGENCY MEDICAL SERVICE DISTRICT**  
**REGULAR MEETING**

A Regular Session of the Glenpool Area Emergency Medical Service District will begin at 6:00 p.m. immediately following the Glenpool Industrial Authority meeting, Monday, June 1, 2015, at Glenpool City Hall, City Council Chambers, 12205 S. Yukon Ave., 3<sup>rd</sup> Floor, Glenpool, Oklahoma.

The following items are scheduled for consideration at that time:

**AGENDA**

- A)** Call to Order.
- B)** Roll call, declaration of quorum.
- C)** District Administrator Report – Susan White, District Administrator
- D)** Scheduled Business.
  - 1)** Discussion and possible action to approve minutes from May 4, 2015 meeting.
  - 2)** Discussion and possible action to designate Julie Casteen as checking account signatory.
  - 3)** Discussion, update and possible action to accept the EMS Plus Activity Report for May, 2015.
- E)** Adjournment.

This notice and agenda was posted at Glenpool City Hall, 12205 S. Yukon Ave., Glenpool, Oklahoma on \_\_\_\_\_, 2015, \_\_\_\_\_am/pm.

Signed: \_\_\_\_\_  
District Clerk/Secretary



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**Glenpool Area Emergency Medical Services District**

12205 South Yukon Avenue  
Glenpool, Oklahoma 74033

To: HONORABLE CHAIR AND GEMS DISTRICT BOARD MEMBERS  
From: Susan White, District Administrator, Clerk/Secretary  
Date: June 1, 2015  
Subject: District Administrator Report

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**May 23 Flooding Event:**

I inquired of Kristie Walton at Guardian EMS Plus regarding the impact to the ambulance response during the May 23 flooding event. She advised that the company didn't experience any adverse affects due to the flooding.

**MINUTES**  
**GLENPOOL AREA EMERGENCY MEDICAL SERVICE DISTRICT**  
**REGULAR SESSION**  
**May 4, 2015**

The Regular Meeting of the Glenpool Area Emergency Medical Service District was held at 9:26 p.m., Council Chambers, Glenpool City Hall. Members present: Momodou Ceesay; Tim Fox; Patricia Agee; and Brandon Kearns. Jennifer Ballew was absent.

Staff present: Lowell Peterson, District Legal Counsel and Susan White, District Administrator, Clerk/Secretary. Roger Kolman, City Manager was also present.

- A) Member Fox called the meeting to order at 9:26 p.m.**
- B) Dist. Administrator/Secretary Susan White called the roll and declared a quorum present.**
- C) District Administrator Report – Susan White, District Administrator**
- Ms. White announced that she had received confirmation of the Board appointments for Tim Fox and Brandon Kearns. Mr. Fox has been appointed to another five year term; and Mr. Kearns will fulfill the unexpired term of Alyce Korb, former member.
- D) Guardian-EMS Plus Report – Ed Fowler, Director of Operations**
- None
- E) Schedule Business**
- 1) Discussion and possible action to elect Chairman.**  
**MOTION:** Member Ceesay moved, second by Member Kearns to nominate Tim Fox for Chairman.  
**FOR:** Member Ceesay; Member Fox; Member Agee; Member Kearns  
**AGAINST:** None  
**ABSENT:** Member Ballew
  - 2) Discussion and possible action to elect Vice-Chairman.**  
**MOTION:** Member Agee moved, second by Member Kearns to nominate Momodou Ceesay for Vice-Chairman.  
**FOR:** Chairman Fox; Member Agee; Member Kearns; Member Ceesay  
**AGAINST:** None  
**ABSENT:** Member Ballew
  - 3) Discussion and possible action to approve minutes from April 6, 2015 meeting.**  
**MOTION:** Vice Chairman Ceesay moved, second by Member Agee to approve the minutes as presented.  
**FOR:** Member Agee; Member Kearns; Vice Chairman Ceesay; Chairman Fox;  
**AGAINST:** None  
**ABSENT:** Member Ballew
  - 4) Discussion and possible action to accept the EMS Plus Activity Report for April 2015.**  
**MOTION:** Member Agee moved, second by Vice Chairman Ceesay to accept the Activity Report as presented.  
**FOR:** Member Kearns; Vice Chairman Ceesay; Chairman Fox; Member Agee  
**AGAINST:** None  
**ABSENT:** Member Ballew
- F) Adjournment.**
- There being no further business, the meeting was adjourned at 9:34 p.m.

ATTEST:

\_\_\_\_\_  
Clerk/Secretary

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman



May 26, 2015

City of Glenpool  
P O Box 70  
Glenpool, OK 74033-0070

Enclosed, please find our report of ambulance response activity for the period of April 28<sup>th</sup>, 2015 to May 25<sup>th</sup>, 2015.

During this time period, we logged 94 responses. The following is a breakdown of these responses:

| Emergency responses – 88 – 98% response time compliance.  
Non-Emergency responses – 6 – response time not applicable.

Seventeen responses utilized a second ambulance, responding from Glenpool, on their way back from another call or another ambulance service responding from outside the area. Three responses required the use of a third ambulance.

Three responses were outside the Glenpool response area.

Two responses had long response times. The first call with a long response time was a nine minute response. This call was located in the southeast corner of the district, in a rural area. Slower speeds had to be used for safety on the rougher roads, which caused a longer than normal response time.

The second call with a long response time was due to severe rain and street flooding.

Should you have any questions or concerns regarding this report, please feel free to contact me.

Sincerely,

*Matthew R Davis*

Matthew R. Davis  
Chief Executive Officer

*P O Box 197, Glenpool, OK 74033-0197 - (918) 258-6671 - fax (918) 258-667*

Emergency Medical Services Plus  
Ambulance report  
Glenpool - May 2015

| Call Number<br>Call Date<br>Level of Care | Caller<br><br>Dispatch Urgency | Unit Description<br><br>Transport Urgency | Rcvd<br>Paged<br>Enroute<br>On Scene | To Dest<br>At Dest<br>Available<br>Response Time |
|-------------------------------------------|--------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------|
| 455<br>4/28/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>No Transport                  | 01:36<br>01:36<br>01:38<br>01:45     | 01:58<br>E-9 #                                   |
| 456<br>4/28/2015<br>Paramedic             | Police/911<br><br>Code 3       | 5580<br><br>No Transport                  | 17:28<br>17:28<br>17:29<br>17:32     | 17:44<br>E-4                                     |
| 457<br>4/28/2015<br>Paramedic             | Police/911<br><br>Code 1       | 5570<br><br>No Transport                  | 20:04<br>20:04<br>20:04<br>20:09     | 20:10<br>NE-5                                    |
| 458<br>4/29/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 08:27<br>08:27<br>08:28<br>08:30     | 08:55<br>09:10<br>09:43<br>E-3                   |
| 459<br>4/29/2015<br>Paramedic             | Police/911<br><br>code 3       | 5574<br><br>No Transport                  | 11:16<br>11:16<br>11:17<br>11:21     | 11:51<br>E-5                                     |
| 460<br>4/29/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 11:50<br>11:50<br>11:50<br>11:50     | 12:03<br>12:39<br>13:03<br>E-0 @                 |
| 461<br>4/29/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 13:05<br>13:05<br>13:07<br>13:12     | 13:21<br>13:40<br>14:07<br>E-7                   |
| 462<br>4/29/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 17:18<br>17:18<br>17:18<br>17:23     | 17:42<br>17:51<br>18:17<br>E-5                   |
| 463<br>4/29/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 20:23<br>20:23<br>20:25<br>20:29     | 20:49<br>21:08<br>21:26<br>E-6                   |

@ = Second ambulance responding

\* = Long response time

# = Outside of the Glenpool response area

+ = South of 181st Street

% = Third ambulance responding

! = Fourth ambulance responding

Emergency Medical Services Plus  
Ambulance report  
Glenpool - May 2015

| Call Number<br>Call Date<br>Level of Care | Caller<br><br>Dispatch Urgency | Unit Description<br><br>Transport Urgency | Rcvd<br>Paged<br>Enroute<br>On Scene | To Dest<br>At Dest<br>Available<br>Response Time |
|-------------------------------------------|--------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------|
| 464<br>4/29/2015<br>Paramedic             | Family<br><br>code 3           | 5574<br><br>No Transport                  | 21:10<br>21:10<br>21:12<br>21:17     | 21:23<br><br><br>E-7 @                           |
| 465<br>4/30/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>No Transport                  | 09:13<br>09:13<br>09:13<br>09:18     | 09:28<br><br><br>E-5                             |
| 466<br>4/30/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 09:23<br>09:23<br>09:23<br>09:26     | 09:50<br>10:09<br>10:24<br>E-3 @                 |
| 467<br>4/30/2015<br>Paramedic             | Bystander<br><br>code 3        | 5570<br><br>code 1                        | 09:43<br>09:43<br>09:43<br>09:49     | 10:09<br>10:42<br>11:49<br>E-6 %                 |
| 468<br>4/30/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 13:56<br>13:56<br>13:57<br>13:58     | 14:15<br>14:38<br>15:29<br>E-2                   |
| 469<br>4/30/2015<br>Paramedic             | Self<br><br>code 3             | 5571<br><br>code 1                        | 17:37<br>17:37<br>17:37<br>17:37     | 18:08<br>18:33<br>18:45<br>E-0                   |
| 470<br>5/1/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 02:36<br>02:36<br>02:39<br>02:42     | 03:16<br>03:43<br>04:05<br>E-6                   |
| 471<br>5/1/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 15:28<br>15:28<br>15:29<br>15:34     | 15:57<br>16:21<br>16:48<br>E-6                   |
| 472<br>5/2/2015<br>Paramedic              | Self<br><br>code 3             | 5570<br><br>code 1                        | 19:43<br>19:43<br>19:43<br>19:45     | 20:15<br>20:37<br>20:58<br>E-2                   |

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Emergency Medical Services Plus  
Ambulance report  
Glenpool - May 2015

| Call Number<br>Call Date<br>Level of Care | Caller<br><br>Dispatch Urgency | Unit Description<br><br>Transport Urgency | Rcvd<br>Paged<br>Enroute<br>On Scene | To Dest<br>At Dest<br>Available<br>Response Time |
|-------------------------------------------|--------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------|
| 7697<br>5/3/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 10:15<br>10:15<br>10:16<br>10:20     | 10:40<br>11:01<br>11:18<br>E-2                   |
| 7698<br>5/3/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 12:04<br>12:04<br>12:05<br>12:24     | 12:56<br>13:34<br>14:16<br>E-20 #                |
| 7700<br>5/3/2015<br>Paramedic             | Hospital Staff<br><br>code 1   | 5580<br><br>code 1                        | 16:29<br>16:29<br>16:29<br>16:49     | 17:08<br>17:30<br>17:39<br>NE-20                 |
| 7701<br>5/3/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 17:21<br>17:21<br>17:21<br>17:24     | 17:44<br>18:07<br>18:36<br>E-3 @                 |
| 473<br>5/4/2015<br>Paramedic              | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 09:24<br>09:24<br>09:25<br>09:26     | 09:37<br>10:02<br>10:17<br>E-2                   |
| 474<br>5/4/2015<br>Intermediate           | Police/911<br><br>code 3       | 5571<br><br>code 1                        | 09:36<br>09:36<br>09:38<br>09:42     | 10:24<br>10:43<br>10:55<br>E-6 @                 |
| 474<br>5/4/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 10:08<br>10:08<br>10:08<br>10:21     | 10:37<br>10:50<br>11:12<br>E-13 %                |
| 475<br>5/4/2015<br>Paramedic              | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 12:54<br>12:54<br>12:55<br>13:00     | 13:18<br>13:45<br>13:57<br>E-6                   |
| 476<br>5/4/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 15:36<br>15:36<br>15:38<br>15:39     | 15:56<br>16:18<br>16:42<br>E-3                   |

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Emergency Medical Services Plus  
Ambulance report  
Glenpool - May 2015

| Call Number<br>Call Date<br>Level of Care | Caller<br><br>Dispatch Urgency | Unit Description<br><br>Transport Urgency | Rcvd<br>Paged<br>Enroute<br>On Scene | To Dest<br>At Dest<br>Available<br>Response Time |
|-------------------------------------------|--------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------|
| 477<br>5/4/2015<br>Paramedic              | Police/911<br><br>code 3       | 5580<br><br>No Transport                  | 19:29<br>19:29<br>19:29<br>19:31     | <br><br>19:42<br>E-2                             |
| 7718<br>5/5/2015<br>Intermediate          | Hospital Staff<br><br>code 1   | 5572<br><br>code 1                        | 11:15<br>11:15<br>11:15<br>11:34     | 12:01<br>12:17<br>12:40<br>NE-19                 |
| 478<br>5/5/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 14:47<br>14:47<br>14:47<br>14:52     | 15:14<br>15:30<br>16:18<br>E-5                   |
| 7730<br>5/5/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 22:30<br>22:30<br>22:31<br>22:35     | 22:58<br>23:25<br>00:15<br>E-5                   |
| 7749<br>5/7/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 12:53<br>12:53<br>12:55<br>12:59     | 13:26<br>13:50<br>14:26<br>E-6                   |
| 479<br>5/7/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>No Transport                  | 16:49<br>16:49<br>16:49<br>16:52     | <br><br>17:10<br>E-3                             |
| 480<br>5/7/2015<br>Paramedic              | Police/911<br><br>code 3       | 5571<br><br>No Transport                  | 17:07<br>17:07<br>17:08<br>17:19     | <br><br>17:31<br>E-12 @                          |
| 481<br>5/7/2015<br>Paramedic              | Family<br><br>code 3           | 5570<br><br>No Transport                  | 17:28<br>17:28<br>17:31<br>17:32     | <br><br>17:50<br>E-4                             |
| 7756<br>5/7/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 20:05<br>20:05<br>20:06<br>20:07     | 20:28<br>20:52<br>21:08<br>E-2                   |

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Emergency Medical Services Plus  
Ambulance report  
Glenpool - May 2015

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| Call Number<br>Call Date<br>Level of Care | Caller<br><br>Dispatch Urgency | Unit Description<br><br>Transport Urgency | Rcvd<br>Paged<br>Enroute<br>On Scene | To Dest<br>At Dest<br>Available<br>Response Time |
|-------------------------------------------|--------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------|
| 7757<br>5/7/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 22:17<br>22:17<br>22:17<br>22:24     | 22:54<br>23:19<br>23:36<br>E-7                   |
| 482<br>5/8/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 09:42<br>09:42<br>09:43<br>09:48     | 10:07<br>10:28<br>11:04<br>E-6                   |
| 483<br>5/8/2015<br>Paramedic              | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 15:42<br>15:42<br>15:43<br>15:48     | 16:05<br>16:28<br>16:53<br>E-6                   |
| 484<br>5/8/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 16:27<br>16:27<br>16:28<br>16:30     | 16:47<br>E-3 @                                   |
| 485<br>5/8/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>No Transport                  | 19:32<br>19:32<br>19:32<br>19:36     | 19:49<br>E-4                                     |
| 486<br>5/8/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 21:55<br>21:55<br>21:56<br>21:58     | 22:19<br>22:33<br>22:46<br>E-3                   |
| 487<br>5/9/2015<br>Paramedic              | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 12:44<br>12:44<br>12:45<br>12:48     | 13:04<br>13:21<br>13:37<br>E-4                   |
| 488<br>5/9/2015<br>Intermediate           | Police/911<br><br>code 3       | 5571<br><br>code 1                        | 13:22<br>13:22<br>13:23<br>13:26     | 13:49<br>14:17<br>15:09<br>E-4 @                 |
| 489<br>5/9/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 14:14<br>14:14<br>14:15<br>14:19     | 14:37<br>15:00<br>15:24<br>E-5                   |

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Glenpool - May 2015

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|-------------------------------------------|--------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------|
| 490<br>5/9/2015<br>Paramedic              | Police/911<br><br>code 3       | 5580<br><br>No Transport                  | 14:35<br>14:35<br>14:36<br>14:39     | 14:53<br><br>E-4 @                               |
| 491<br>5/9/2015<br>Paramedic              | Police/911<br><br>code 1       | 5580<br><br>code 1                        | 16:57<br>16:57<br>16:57<br>16:58     | 17:09<br>17:40<br>17:52<br>NE-1                  |
| 492<br>5/9/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>Cancelled Enroute             | 17:07<br>17:07<br>17:08              | 17:10<br>E-0 @                                   |
| 493<br>5/9/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>No Transport                  | 20:27<br>20:27<br>20:27<br>20:29     | 20:34<br>E-2                                     |
| 494<br>5/9/2015<br>Paramedic              | Police/911<br><br>code 3       | 5570<br><br>No Transport                  | 23:50<br>23:50<br>23:51<br>23:55     | 00:11<br>E-5                                     |
| 495<br>5/10/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>No Transport                  | 07:30<br>07:30<br>07:33<br>07:34     | 08:05<br>E-4                                     |
| 496<br>5/10/2015<br>Paramedic             | Family<br><br>code 3           | 5580<br><br>code 1                        | 07:48<br>07:48<br>07:53<br>07:58     | 08:06<br>08:25<br>08:38<br>E-10 #                |
| 497<br>5/10/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 13:40<br>13:40<br>13:40<br>13:46     | 14:09<br>14:32<br>15:04<br>E-6                   |
| 498<br>5/10/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 3                        | 20:59<br>20:59<br>20:59<br>21:04     | 21:34<br>21:50<br>22:15<br>E-5                   |

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|-------------------------------------------|--------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------|
| 499<br>5/10/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>No Transport                  | 23:10<br>23:10<br>23:10<br>23:17     | <br><br>23:58<br>E-7                             |
| 500<br>5/11/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 17:32<br>17:32<br>17:32<br>17:34     | 17:49<br>18:11<br>18:37<br>E-2                   |
| 501<br>5/11/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 17:41<br>17:41<br>17:42<br>17:45     | 18:05<br>18:25<br>18:45<br>E-4 @                 |
| 502<br>5/11/2015<br>Intermediate          | Police/911<br><br>code 3       | 5571<br><br>No Transport                  | 18:00<br>18:00<br>18:00<br>18:04     | <br><br>18:34<br>E-4 %                           |
| 503<br>5/11/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 19:32<br>19:32<br>19:32<br>19:34     | 19:53<br>20:05<br>20:24<br>E-2                   |
| 504<br>5/11/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 21:11<br>21:11<br>21:12<br>21:12     | 21:38<br>21:59<br>22:29<br>E-1                   |
| 505<br>5/11/2015<br>Intermediate          | Police/911<br><br>code 3       | 5571<br><br>code 1                        | 22:14<br>22:14<br>22:14<br>22:17     | 22:30<br>22:54<br>23:36<br>E-3 @                 |
| 506<br>5/12/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 08:28<br>08:28<br>08:30<br>08:35     | 08:50<br>09:14<br>09:32<br>E-7                   |
| 507<br>5/12/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>No Transport                  | 12:19<br>12:19<br>12:19<br>12:25     | <br><br>12:31<br>E-6                             |

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| Call Number<br>Call Date<br>Level of Care | Caller<br><br>Dispatch Urgency | Unit Description<br><br>Transport Urgency | Rcvd<br>Paged<br>Enroute<br>On Scene | To Dest<br>At Dest<br>Available<br>Response Time |
|-------------------------------------------|--------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------|
| 508<br>5/12/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 21:02<br>21:02<br>21:02<br>21:05     | 21:30<br>21:47<br>22:02<br>E-3                   |
| 509<br>5/13/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 18:30<br>18:30<br>18:30<br>18:31     | 19:08<br>19:21<br>19:49<br>E-1                   |
| 510<br>5/14/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 00:49<br>00:49<br>00:51<br>00:53     | 01:02<br>01:16<br>01:31<br>E-4                   |
| 511<br>5/14/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>No Transport                  | 21:49<br>21:49<br>21:52<br>21:55     | 22:16<br>E-6                                     |
| 512<br>5/15/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>Cancelled Enroute             | 12:40<br>12:40<br>12:40              | 12:41<br>E-0                                     |
| 7843<br>5/16/2015<br>Paramedic            | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 08:15<br>08:15<br>08:17<br>08:19     | 08:34<br>08:55<br>09:09<br>E-4                   |
| 7845<br>5/16/2015<br>Paramedic            | Police/911<br><br>code 3       | 5571<br><br>code 1                        | 15:21<br>15:21<br>15:22<br>15:27     | 15:49<br>16:10<br>16:37<br>E-6                   |
| 7846<br>5/16/2015<br>Paramedic            | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 16:40<br>16:40<br>16:41<br>16:45     | 16:57<br>17:17<br>17:33<br>E-5 @                 |
| 513<br>5/16/2015<br>Paramedic             | EMSA<br><br>code 3             | 5580<br><br>code 1                        | 20:43<br>20:43<br>20:45<br>20:51     | 21:11<br>21:35<br>21:48<br>E-8                   |

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|-------------------------------------------|--------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------|
| 514<br>5/16/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>No Transport                  | 20:27<br>20:27<br>20:29<br>20:31     | 20:32<br><br><br>E-4 @                           |
| 7853<br>5/18/2015<br>Paramedic            | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 07:40<br>07:40<br>07:42<br>07:49     | 08:16<br>08:49<br>09:12<br>E-9 *                 |
| 7854<br>5/18/2015<br>Paramedic            | Police/911<br><br>code 3       | 5580<br><br>No Transport                  | 07:42<br>07:42<br>07:44<br>07:49     | 08:09<br><br><br>E-7 @                           |
| 7858<br>5/18/2015<br>Paramedic            | Police/911<br><br>code 3       | 5570<br><br>No Transport                  | 13:05<br>13:05<br>13:06<br>13:09     | 13:28<br><br><br>E-4                             |
| 7863<br>05/18/2015<br>Paramedic           | Creek County EMS<br><br>code 3 | 5570<br><br>code 1                        | 15:06<br>15:06<br>15:06<br>15:14     | 15:31<br>15:48<br>16:07<br>E-8                   |
| 515<br>5/18/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 23:39<br>23:39<br>23:40<br>23:44     | 00:04<br>00:23<br>00:36<br>E-5                   |
| 516<br>5/19/2018<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 19:43<br>19:43<br>19:43<br>19:49     | 20:16<br>20:36<br>20:56<br>E-6                   |
| 517<br>5/19/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>No Transport                  | 20:15<br>20:15<br>20:16<br>20:21     | 20:36<br><br><br>E-6 @                           |
| 518<br>5/19/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 23:11<br>23:11<br>23:12<br>23:14     | 23:29<br>23:43<br>23:54<br>E-3                   |

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|-------------------------------------------|--------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------|
| 7887<br>5/20/2015<br>Paramedic            | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 12:49<br>12:49<br>12:49<br>12:50     | 13:09<br>13:26<br>13:48<br>E-1                   |
| 519<br>5/21/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 00:41<br>00:41<br>00:42<br>00:46     | 00:58<br>01:21<br>02:12<br>E-5                   |
| 520<br>5/21/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>code 3                        | 08:29<br>08:29<br>08:30<br>08:35     | 08:50<br>09:04<br>09:23<br>E-6                   |
| 521<br>5/21/2015<br>Intermediate          | Police/911<br><br>code 3       | 5571<br><br>No Transport                  | 20:27<br>20:27<br>20:29<br>20:33     | 20:46<br>E-6                                     |
| 522<br>5/21/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>code 1                        | 23:56<br>23:56<br>23:57<br>00:00     | 00:20<br>00:41<br>01:10<br>E-4                   |
| 524<br>5/22/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 08:47<br>08:47<br>08:49<br>08:50     | 09:17<br>09:37<br>09:59<br>E-3                   |
| 525<br>5/23/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 10:58<br>10:58<br>10:59<br>11:01     | 11:13<br>11:38<br>12:03<br>E-3                   |
| 526<br>5/23/2015<br>Paramedic             | Police/911<br><br>code 3       | 5580<br><br>No Transport                  | 11:43<br>11:43<br>11:46<br>11:54     | 12:08<br>E-11 * @                                |
| 527<br>5/23/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 15:26<br>15:26<br>15:27<br>15:29     | 15:53<br>16:18<br>16:41<br>E-3                   |

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|-------------------------------------------|--------------------------------|-------------------------------------------|--------------------------------------|--------------------------------------------------|
| 7932<br>5/23/2015<br>Paramedic            | Hospital Staff<br><br>code 1   | 5570<br><br>code 1                        | 23:15<br>23:15<br>23:15<br>23:37     | 23:51<br>00:09<br>00:22<br>NE-22                 |
| 528<br>5/24/2015<br>Paramedic             | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 09:44<br>09:44<br>09:46<br>09:49     | 10:12<br>10:30<br>11:00<br>E-5                   |
| 529<br>5/24/2015<br>Paramedic             | Police/911<br><br>Code 1       | 5570<br><br>No Transport                  | 13:11<br>13:11<br>13:12<br>13:14     | <br><br>13:32<br>NE-3                            |
| 7940<br>5/25/2015<br>Paramedic            | Police/911<br><br>code 3       | 5570<br><br>code 1                        | 05:05<br>05:05<br>05:06<br>05:09     | 05:30<br>05:49<br>06:13<br>E-4                   |

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