



NOTICE
GLENPOOL CITY COUNCIL
REGULAR MEETING

A Regular Session of the Glenpool City Council will be held at 6:00 p.m. on April 3, 2023, at Glenpool City Hall, City Council Chambers, 12205 S. Yukon Ave., 3rd Floor, Glenpool, Oklahoma.

NOTE: The Glenpool City Council will be assembled for the meeting at the City Council Chambers, 12205 S. Yukon Ave, Glenpool, Oklahoma. Members of the public are invited to attend the in-person meeting, or join a live broadcast at this link:

Join Zoom Meeting

<https://us02web.zoom.us/j/89753555435?pwd=QzdFVjA1b0lKa1lSUFlKbUNrUUxtdz09>

Meeting ID: 897 5355 5435

Passcode: 974088

One tap mobile

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Find your local number: <https://us02web.zoom.us/j/89753555435?pwd=QzdFVjA1b0lKa1lSUFlKbUNrUUxtdz09>

The City Council welcomes comments from citizens of Glenpool who wish to address any item on the agenda.

- Speakers attending in **PERSON** are required to complete the Request to Speak form located on the agenda table and return to the City Clerk **PRIOR TO THE CALL TO ORDER.**
- Speakers attending via **ZOOM** are required to complete the Request to Speak form located on our website: <https://glenpoolonline.civicweb.net/document/19057/Request%20to%20Speak%20Form.pdf> and email it to the City Clerk: Wknight@cityofglenpool.com **PRIOR TO 6:00 PM, APRIL 3, 2023 .**

AGENDA

	Page
A) Call to Order - Joyce G. Calvert, Mayor	
B) Roll Call, Declaration of Quorum – Wendy Knight, City Clerk; Joyce G. Calvert, Mayor	
C) Invocation – Sean Farver, Kirk Crossing	
D) Pledge of Allegiance – Joyce G. Calvert, Mayor	
E) Departmental Reports	
1) CM Report.04032023	3 - 4
2) Development Services Report - Apr 3 2023	5 - 8
3) 2023-03 Streets Parks Report	9 - 10
F) Mayor Report – Joyce G. Calvert, Mayor	
G) Council Comments	

H) **Public Comments**

I) **Consideration and appropriate action relating to a request for approval of the Consent Agenda. (All matters listed under "Consent" are considered by the City Council to be routine and will be enacted by one motion. Any Councilor may, however, remove an item from the Consent Agenda by request. A motion to adopt the consent Agenda is non-debatable.)**

- 1) Minutes from March 20, 2023 meeting. 11 - 15
[City Council Regular Meeting - 20 Mar 2023 - Minutes - Html](#)
- 2) Purchase of 1 (one) Chevrolet Silverado 1500 truck and equipment for a total purchase price of \$75,318.25, to be funded from GL Account Number 01-6-06-6350: Vehicles. 16 - 21
(Paul Newton, Fire Chief)
[Purchase of Fire Chief Vehicle](#)
- 3) Reappointment of Shayne Buchanan to the Planning Commission and Board of Adjustment for a new 3-year term beginning May 8, 2023.
- 4) Appointment of April Henderson to the Planning Commission and Board of Adjustment for a 3-year term beginning May 8, 2023. 22
[RESUME INFO](#)

J) **Consideration and appropriate action relating to items removed from the Consent Agenda**

K) **Scheduled Business**

- 1) Discussion and possible action to approve or deny a quote from Axon Enterprise Inc. for the purchase of Body-Worn cameras and cloud storage in an amount not to exceed \$18,826.59, to be funded from GL Account Number 01-6-06-6333: Capital Purchases. 23 - 30
(Jeremy Plane, Police Chief)
[Axon PDF](#)
- 2) Discussion and possible action to approve or deny a quote from Aspen Electric for the purchase of an uninterrupted power supply for the Public Safety Building, in an amount not to exceed \$43,700.00, to be funded from GL Account Number 01-6-06-6333: Capital Purchases. 31 - 36
(Paul Newton, Fire Chief)
[PSB Uninterrupted Power Supply](#)
- 3) Discussion and possible action to approve, deny or amend increasing the City's portion of the Employee & Child, Employee & Spouse, and Family Health Plans and GAP Plans to 90% of the total cost of the plan. 37 - 42
(David Tillotson, City Manager)
[Staff Report - Benefits Pay Adjustment](#)
- 4) Discussion and possible action to approve, deny or amend Budget Amendments CITY-04, CITY-05, CITY-06. 43 - 46
(David Tillotson, City Manager)
[Staff Report - Budget Amendment.CITY04-06.FYE23](#)

L) **Adjournment**

This notice and agenda was posted at Glenpool City Hall, 12205 S. Yukon Ave., Glenpool, Oklahoma, on March 31, 2023, by 11:30 am.

Signed: Wendy Knight

City Clerk



To: Mayor and Council

From: David Tillotson

Date: March 30, 2023

Re: City Manager Report

Open Positions

We currently have 15 open positions.

I have noted those positions below that are in the process.

- Public Works: 4 Positions
 - Water & Sewer Laborer (2)
 - Water Distribution Crew Manager
 - Building Maintenance Technician
- Police Department: 8 Positions
 - Police Officer (5 positions) – Chief interview completed. Backgrounds underway.
 - Dispatch (3) – Applications currently being accepted.
- Development Services: 1 Position
 - Planner – Interview Set for March 31st.
- Administration: 2 Positions
 - Finance Director
 - IT Director

Capital Projects Update

- Kendalwood South Park – Bid packages approved. Working through contract and bonding requirements.
- Sewer Plant Project – RFQ responses for Consulting Engineer have been reviewed. Working on contract and cost documents for presentation to Council. Scope of work for Engineering Design expected to be completed by mid-April.
- Kendalwood North Park – Quotes came in higher than expected. Staff is reviewing and will make a determination on how to move forward.

- FYE2023 Streets Improvement Package – Bidding should commence on this project in early April.

Council Communications

I have set monthly lunch opportunities with two of you. If the remainder would like to set up a monthly meeting to discuss City topics, please let me know.

Additionally, in an effort to improve communication and tracking of Council concerns, I have tasked Wendy Knight, our City Clerk, with sending a weekly email to Council with any pertinent updates from that week and upcoming events that the Council may want to be aware of. I have also tasked Wendy with creating a spreadsheet to track the Council's requests and constituent concerns to ensure that these issues are addressed by staff in a timely manner. Please copy Wendy on any emails you send me regarding your requests. I would also ask that, unless there is an urgent issue, that all requests be emailed and/or texted to Wendy and me instead of being solely discussed by phone. It is important to me that we get these issues entered into the tracking software so that they don't inadvertently get missed. Please don't hesitate to call me regarding issues so that we can discuss the problems when needed, but I would request that you follow these phone calls up with an email or text to Wendy and me.

Miscellaneous

- Good Friday Holiday – April 7th

12205 S. Yukon, Glenpool, OK 74033 OFFICE: 918-322-5409 FAX: 918-209-4641

Mayor Joyce Calvert, Ward 3; Vice-Mayor Brandon Kearns, At-Large;

Tim Fox, Ward 1; Chris Brobst, Ward 2; Jacqueline Lund, Ward 4

City Manager David Tillotson, Assistant City Manager Susan White, City Clerk Wendy Knight

www.glenpoolonline.com

To: Honorable Mayor and Glenpool City Council

From: Gerald S. Gilbert, Development Services Director

Date: April 3, 2023

RE: Development Services Monthly Report for March 2023

Listed below are current development related activities within the City of Glenpool **through the month of March 2023**. These activities listed include Projects Under Construction, Planning Applications Under Review, Approved Projects Not Under Construction, Building Permits and Inspections, and Code Enforcement Activity. The most recent activities are highlighted in **red**.

Commercial/Industrial Projects Under Construction:

1. **Wade's RV Service Center** - Commercial RV Sales, Service and Storage project located at 16059 S Us Hwy 75. **Estimated completion late April 2023**
2. **Mammoth Luxury Garage Condos** – Commercial storage with office space project located at 16571 S. Broadway St. **Estimated completion May 2023**
3. **Old School Bagel** – A 1,555 sf bagel restaurant located at 12165 Waco Avenue, adjacent to Sonic, within the Southwest Crossroads Shopping Center. **Estimated completion late April 2023**
4. **King of Kings** – A 6,627sf church located at 15251 South Broadway Street. **Estimated completion May 2023**
5. **Arrowhead Mini Storage** – A Site Plan application for Phase II of the Arrowhead Mini Storage located at 14801 S. Elwood Ave. **Estimated completion May 2023**
6. **Ashton/Gray Retail Center** - A Site Plan application for 10,797sf retail building on a 1.93-acre site located adjacent to Dollar Tree within Southwest Crossroads. **Estimated completion late April 2023**
7. **Beehive Phase II** – A Site Plan application for Phase II of the Beehive Care Facility located at 12570 Vancouver Ave. **Estimated completion April 2024**

Commercial/Industrial Projects Under Construction (Continued):

8. **17 Quincy, LLC Warehouse #2** - A Site Plan application for a proposed 16,000 sf warehouse office building on a 1.56-acre site in MonTapp Addition. **Estimated completion Feb 2024**
9. **Miller Tippens** – A Site Plan application for a 5,000sf addition to an existing building located at 437 E 141st St. S. **Estimated completion date August 2023**
10. **1st Oklahoma Credit Union** – A Site Plan application for a 5,900sf bank located at 14912 S. Broadway St. **Estimated completion date August 2023**
11. **Tropical Smoothie** – A Site Plan application for a 1,682sf fast-food restaurant located at 12134 S. Waco Avenue. **Estimated completion Nov 2023**

Earth Change Permits Issued:

1. **Bahnmaeir Property** - Southwest corner of E 141st Street South and South Elwood Avenue (882 E 141st St. South)-. The owner is clearing dead trees, vegetation, dilapidated structures and trash and has indicated the clearing is being performed for future agricultural use (hay grass).
2. **Eagle I Investments (The Lakes at Twin Mounds Commercial)** – Southwest corner of W. 161st Street and US 75. The owner is clearing, grading and preparing the 11-acre site for future commercial uses.

Residential Projects Under Construction:

	Subdivision Name	Lots Approved	Under Construction	Completed	Lots Available
1	The Pines	31	10	21	0
2	Glen Hills I (Phase 1-6)	84	0	82	2
3	Glen Hills II (Phase 7-11)	78	31	12	35
4	Scissortail	88	9	20	59
5	Redbud Glen	74	0	16	58
6	Twin Ponds	25	1	1	23
	Totals	380	51	152	177

Planning Applications Under Review:

- A. Annexation(s): **No New Applications**
- B. Zone Amendment(s): **C & C Office:** Zone Amendment to change the zoning from AG (Agricultural) to CS (Commercial Special) for a site located at 459 E 151st Street South.
- B. Subdivision Plat(s): **No New Applications**
- C. Lot Split Application(s): **No New Applications**

Planning Applications Under Review:

- D. Planned Unit Development (PUDs): **No New Applications**
- E. Site Plan Applications: **No New Applications**
- F. Specific Use Permits: **No New Applications**
- G. Variance(s): **No New Applications**

Approved Projects Not Under Construction

1. **Glenpool Retail** – A proposed 6,095sf retail center located at 84 West 146th Street South.
2. **McGraw Winfield Realtors** – A proposed 4,434sf office building located at 12189 South Yukon Avenue.
3. **By-Weld Industries** - A proposed metal fabrication business located on a 6.81-acre lot within the S75 Business Park Phase III. The project consists of a 16,585sf building and related site improvements.
4. **Carson Trails** – A 394-lot residential subdivision located north and east of the northeast corner of West 181st Street and South Union Avenue directly adjacent to Eden South neighborhood.
5. **Grandview Heights Apartments North Expansion** – A 120-unit apartment project on 6.8-acre site located at 12150 South Yukon Avenue. This is an expansion of the existing Grandview Heights Apartment project.
6. **Redbud Glen Major PUD Amendment** – Amendment to PUD 30C (Redbud Glen) to add approximately 31-acres to the approved PUD 30C boundaries for a total of 51.03-acres. The site is located generally on the northwest corner of S. Elwood Avenue and 151st Street.

Current Residential and Commercial Building Permit Statistics

New Residential Permits Issued March 2023	2
New Commercial Permits Issued March 2023	0
Current Active Residential Permits	58
Current Active Commercial Permits	28
Residential Permits thru March 2022	21
Residential Permits thru March 2023	6
Commercial Permits thru March 2022	3
Commercial Permits thru March 2023	0
Assessment Letters Issued in March 2023	1
Total Assessment Letters Issued in 2023	2

Code Enforcement Activity for 2023

ACTIVITY DESCRIPTION:	Totals			
Complaints received and investigated Year to Date	303			
Open public nuisance cases through March 2023	26			
CODE ENFORCEMENT CASES	Dec/2022	Jan	Feb	Mar/2023
	43	77	85	141
High grass:	2	3	2	1
Fire damaged structures:	-0-	-0-	-0-	-0-
Illegally parked vehicles:	5	4	5	5
Nuisance abatements (contractor):	-0-	-0-	-0-	-0-
Notices issued for residents with no water service:	-0-	-0-	-0-	1
Tulsa County Health Department citations:	-0-	-0-	-0-	-0-
Illegally placed signs:	22	48	56	105
Damage to public facilities citations:	-0-	-0-	-0-	-0-
Excessive trash & debris notices:	9	12	14	17
Dilapidated structures/property notices:	1	2	2	1
Trash can/receptacle placement notices:	-0-	-0-	-0-	-0-
Building demolition & removal:	-0-	-0-	-0-	-0-
Inoperable/abandoned vehicles:	3	2	2	4
Visual impairments caused by trees, shrubs, vehicles, basketball goals, etc. interfering with traffic flow:	4	3	0	2
Stagnant water causing mosquito issues:	-0-	-0-	-0-	2
Pest issue:	-0-	-0-	-0-	-0-
Dilapidated fencing:	2	2	2	2
Noxious odor:	-0-	-0-	-0-	1

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To: Mayor and Council

From: Jesse Hale, Public Works Director

Subject: March 2023 Street and Parks Monthly Report

The following details of all work completed between March 1, 2023 – March 28, 2023

- Streets
 - o Crack sealed – none
 - o Filled potholes
 - Around Town
 - o Fixed downed streets signs
 - 145th PL & Poplar – Stop replaced – Unknown
 - 142nd & Hickory – Street sign – unknown
 - o Installed NEW NO Dumping signs at 5 different sites in town
 - o Cleaned storm drains – ongoing
 - o Picked up trash around town
 - o Maintenance on mowers, prepping for mowing season
- Parks
 - o Black Gold
 - Repaired black board Skate Park picnic bench
 - Painted over graffiti at Skate Park
 - Installed riffraff at the low water bridge
 - o Kendalwood North
 - First mow of the season
 - o Kendalwood South - none
 - o Lambert
 - Placed asphalt killings on drive in park
 - Closed park due to bridge instability
 - o Morris
 - Trimmed tree limbs
 - Filled pot holes in drive
 - Cleaned off low water bridge after heavy rain (x3)
 - First mow of the season
 - o Rolling Meadows
 - Fixed 2 swings, 5 bad S hooks
 - First mow of the season, plus neighborhood ROW
 - o Picked up trash and emptied trash cans daily at all city parks

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Tim Fox, Ward 1; Chris Brobst, Ward 2; Jacqueline Lund, Ward 4

City Manager David Tillotson, Assistant City Manager Susan White, City Clerk Wendy Knight

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-
- Community
 - o Helped water department do water cut offs (2 guys for March 28th)
 - o Mowed and edged 141st from Elwood to Hwy75
 - Misc.
 - o Repaired storm water inlet at Soccer Field
 - o Fixed fence at sewer plant construction site
 - o Trimmed 4 retention ponds
 - o Cut and trimmed crepe myrtles at Warrior Road & 141st

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City Manager David Tillotson, Assistant City Manager Susan White, City Clerk Wendy Knight

www.glenpoolonline.com



MINUTES
City Council Regular Meeting
Monday, March 20, 2023 Council Chambers 6:00 PM

COUNCIL PRESENT: Joyce Calvert
Brandon Kearns
Tim Fox
Chris Brobst

COUNCIL ABSENT: Jacqueline Triplett-Lund

STAFF PRESENT: David Tillotson
Susan White
Wendy Knight
Gerald Gilbert
Jesse Hale
David Agbetunsin
Joe Wuest

- A) Call to Order - Joyce G. Calvert, Mayor**
Mayor Calvert called the meeting to order at 6:00 p.m.
- B) Roll Call, Declaration of Quorum – Wendy Knight, City Clerk; Joyce G. Calvert, Mayor**
Wendy Knight called the roll, Mayor Calvert declared a quorum present.
Scott Major, District Attorney, was also in attendance.
- C) Invocation – Rick Tabisz - King of Kings Lutheran Church**
- D) Pledge of Allegiance – Joyce G. Calvert, Mayor**
- E) Departmental Reports**
[CM Report.03202023](#)
- F) Mayor Report – Joyce G. Calvert, Mayor**
There was no Mayor's report.
- G) Council Comments**

Councilor Brobst reminded everyone that Glenpool Band is having a mattress fundraiser on Sunday, March 26, at the Sports Area from 10:00 a.m. - 5:00 p.m.

H) Public Comments

There were no public comments.

I) Consideration and appropriate action relating to a request for approval of the Consent Agenda. (All matters listed under "Consent" are considered by the City Council to be routine and will be enacted by one motion. Any Councilor may, however, remove an item from the Consent Agenda by request. A motion to adopt the consent Agenda is non-debatable.)

- 1) Minutes from March 6, 2023 meeting.
[City Council Regular Meeting - 06 Mar 2023 - Minutes - Html](#)
- 2) Denial of Cox Tort Claim as recommended by Oklahoma Municipal Assurance Group (OMAG).

Moved by Brandon Kearns, seconded by Chris Brobst

To approve the consent agenda.

	For	Against	Abstained	Absent
Joyce Calvert	x			
Brandon Kearns	x			
Tim Fox	x			
Chris Brobst	x			
Jacqueline Triplett-Lund				x
	4	0	0	1

CARRIED.

[Cox Tort Claim OMAG Denial Recommendation](#)

J) Consideration and appropriate action relating to items removed from the Consent Agenda

K) Scheduled Business

- 1) **COTTON CREEK MINI-STORAGE** – An application to close easements recorded as part of the Cotton Creek Mini-Storage Plat (No. 6582). The subject site is located at 2171, 2173, 2175 West 181st Street South.
Applicant: BCF Investments LLC
(Gerald S. Gilbert, Development Services Director)
 - A.** Public Hearing on the proposed closing of the easements.

B. Discussion and possible action to approve, deny or amend the proposed closing of the easements.

A. Public Hearing on the proposed closing of the easements.

- Mayor Calvert opened the Public Hearing at **6:06 p.m.**
- Mr. Gilbert presented **COTTON CREEK MINI-STORAGE** – An application to close easements recorded as part of the Cotton Creek Mini-Storage Plat (No. 6582). The subject site is located at 2171, 2173, 2175 West 181st Street South.
- Mayor Calvert closed the Public Hearing at **6:09 p.m.**

B. Mr. Gilbert recommended Council approval of the proposed closing of the easements.

Moved by Brandon Kearns, seconded by Chris Brobst

To approve the proposed closing of the easements.

	For	Against	Abstained	Absent
Joyce Calvert	x			
Brandon Kearns	x			
Tim Fox	x			
Chris Brobst	x			
Jacqueline Triplett-Lund				x
	4	0	0	1

CARRIED.

[Cotton Creek Mini Storage](#)

- 2) Council attendance of Public Meeting #2, SH 67/151st Street Transportation Corridor Study, to be held at Glenpool Conference Center, 12205 S Yukon Ave., Glenpool, Oklahoma. No action will be taken.

Council attended Public Meeting #2, SH 67/151st Street Transportation Corridor Study, held at Glenpool Conference Center, 12205 S Yukon Ave., Glenpool, Oklahoma, at **6:10 p.m.** No action was taken.

- 3) Council return to Council Chambers, Glenpool City Hall, 12205 S. Yukon Ave., 3rd Floor, Glenpool, Oklahoma. No action will be taken.

Council returned to Council Chambers, Glenpool City Hall, 12205 S.

Yukon Ave., 3rd Floor, Glenpool, Oklahoma, at **7:11 p.m.** No action was taken.

- 4) Discussion and possible action to enter into Executive Session for the purpose of discussing negotiations concerning employees and representatives of employee groups, specifically for the purpose of discussing possible amendments to, and terms and conditions of, a collective bargaining agreement with the Fraternal Order of Police, Lodge 133, pursuant to 25 O.S. § 307(B)(2) (Open Meeting Act).
(Susan White, Assistant City Manager)

Moved by Chris Brobst, seconded by Joyce Calvert

To enter into Executive Session at 7:12 p.m.

	For	Against	Abstained	Absent
Joyce Calvert	x			
Brandon Kearns	x			
Tim Fox	x			
Chris Brobst	x			
Jacqueline Triplett-Lund				x
	4	0	0	1

CARRIED.

- 5) Discussion and possible action to reconvene in Regular Session.
(Joyce G. Calvert, Mayor)

Moved by Brandon Kearns, seconded by Chris Brobst

To reconvene in Regular Session at 7:57 p.m.

	For	Against	Abstained	Absent
Joyce Calvert	x			
Brandon Kearns	x			
Tim Fox	x			
Chris Brobst	x			
Jacqueline Triplett-Lund				x
	4	0	0	1

CARRIED.

L) Adjournment

Mayor Calvert declared the meeting adjourned at 7:57 p.m.

Memo

To: Honorable Mayor and City Council
From: Paul Newton, Fire Chief
CC: File
Date: 03/23/23
Re: Purchase of Fire Chief's Vehicle

Background:

The Fire Department requested and received budget approval, for \$95,000.00, to replace our 2009 Fire Chief's vehicle. This vehicle will be utilized for the daily operations of the Chief's office.

We have quotes from local vendors to obtain and equip the vehicle as noted.

Mark Allen Chevrolet	\$59,340.00
----------------------	-------------

Emergency Lighting	\$8,793.00
--------------------	------------

Paint/Graphics	\$7,185.25
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Staff Recommendation:

- (1) Staff recommends the purchase of the vehicle from Mark Allen Chevrolet for \$59,340.00.
- (2) Staff recommends the purchase of additional equipment/graphics for \$15,978.25.

Attachments:

Mark Allen Chevrolet Quote

Light'em Up Quote

Edison Quote

3/1/23, 10:50 AM

GM GlobalConnect



Mark Allen Chevrolet

ATTENTION ALL USERS: When using Order Workbench (OWB), please DO NOT disable pop-up windows functionality. OWB uses pop-up windows to display business critical alerts, confirmations and warning messages while in transactions. For assistance, contact the OWB Help Desk at 1-888-337-1010.

jvm006 Logout

ORDER WORKBENCH Main Order Vehicles Quick Order

[PLAN & FORECAST](#) [ORDER VEHICLES](#) [MANAGE INVENTORY](#) [LOCATE VEHICLES](#) [DELIVER VEHICLES](#) [REPORTS & TOOLS](#)

Quick Order

Enter BFC



BAC: 297535 BFC: 1 Name: MARK ALLEN CHEVROLET

This page will allow you to quickly create and submit a preliminary order, request for order or stored configuration.

[→ Load Autobook Order](#)[→ Manage My Default Settings](#)

RELATED LINKS

- View My Preliminary Orders
- Request for Order List
- View Stored Configurations
- View My Allocation and Constraints
- US On-Line Order/Reference Guide

Select Model Criteria *indicates required field

Year*: 2023 **Division*:** CHEVROLET TRUCK **Distribution Entity*:** RET RETAIL

Allocation Group*: CLDCRW **Order Type*:** SRE-Retail Sold

Model*: CK10543 - 1500 Silverado: 4WD, Short Crew

Charge To BAC*: 297535 **Charge To BFC*:** 1 **Quick Order Interactive mode:** ON OFF

Ship to BAC*: 297535 **Ship to BFC*:** 1 [→ Verify BAC](#)

START QUICK ORDER

Options (12/12 completed)	Quantity / Other Info (2/2 completed)	Customer Info (8/8 completed)	Summary (8/8 completed)
Summary Information			
Model Information			
Year:	2023	Division:	CHEVROLET TRUCK
Allocation Group:	CLDCRW	Model:	CK10543
Charge To BAC:	297535	Ship to BAC:	297535
Requested TPW:		Primary FAN:	
MSRP w/DFC†:	\$86,740.00	Invoice w/DFC†:	
GMS w/DFC†:		Supplier w/DFC†:	
Distribution Entity: RET RETAIL			
Order Type: SRE-Retail Sold			
Quantity: 1			
End-User FAN:			
Customer Information			
First Name:	Initial:	Last Name:	
PAUL		NEWTON	
12205 S. YUKON AV		74033	
GLENPOOL	OK - OKLAHOMA		
Phone:	918-639-9711		
Email:			
Vehicle Specifications			
PEG:	2LT - LT Trail Boss Preferred Equipment Group		
Primary Color:	G7C - Red Hot		
Trim:	H0Y - 1LT/1SP/2LT/2Z7-Leather, Jet Black, Interior Trim		
Additional Options			
A2X - Power Seat Adjuster (Driver's Side)		A48 - Window, Power Rear Sliding	
A50 - Seats: Front, Bucket, Full Feature		AAK - LPO- Floor Liners, 1st&2nd Row, All-Weather, with logo	
AKO - Glass, Deep Tinted		AU3 - Power Door Locks	

https://www.autopartners.net/apps/naowb/naowb/ordervehicle/ov_44.do?modName=ov&USER_ACTION=ov_44_body&METHOD=doTileInIt

1/3

3/1/23, 10:50 AM

GM GlobalConnect

AVJ - Keyless Open & Keyless Start
B30 - Floor Covering: Carpet, Color Keyed
C49 - Defogger, Rear Window, Electric
CGN - Chevytec Spray-on Liner
CXH - 1LT/1SP/2LT Leather Package
DLF - Mirrors, O/S: Power, Heated
E63 - Durabed
G80 - Auto Locking Differential, Rear
IOK - Chevrolet Infotainment, Enhanced connectivity 2.0
JL1 - Integrated Trailer Brake Controller
K47 - Heavy Duty Air Filter
KA1 - Heated Seats, Front
KI3 - Heated Steering Wheel
KNP - Transmission Cooling System
L84 - Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T
N10 - Dual Exhaust System
NQH - Transfer Case: Active, 2-Speed, Autotrac, Rotary Dial
PCL - 1LT/1SP/2LT Convenience 1 Package
PCR - LT Trailboss Premium Package
PQB - Safety Package
PZ8 - Hitch Guidance with Hitch View and Image Adjustment
QT6 - Tailgate Function--Power Up and Down
RD1 - Wheels, 18" x 8.5" High Gloss Black Painted Aluminum
RVQ - LPO - Assist Steps, 6" Rectangular, Tubular, Black
SNR - Rear Seat: Folding w/ Deluxe Storage
TQ5 - Headlamps, IntelliBeam
UBC - 2-USBs, First Row Charge/Data Ports
UD7 - Rear Parking Assist Sensors
UE4 - Following Distance Indicator
UF2 - Lighting, Cargo Box, LED
UGA - Red Recovery Hooks
UHY - Automatic Emergency Braking
UKJ - Sensor, Front Pedestrian Braking
UKV - Trailer Side Blind Zone Alert
UTJ - Theft Protection System, Unauthorized Entry
VK3 - Front License Plate Mounting Provisions
XCQ - Tire, Spare: 265/70 R17 All Season, Blackwall
Z7X - Suspension Package: Off-Road, Two Inch Lift

B1J - Liner, Rear Wheelhouse
BTB - Remote Engine Starting Pkg
C5Y - GVW Rating 7100 Lbs
CJ2 - Climate Control, Electronic - Multi-zone
D07 - Center Floor Console, fixed
DP6 - Mirrors, Outside, Body Color Cap
FE9 - Federal Emissions
GU5 - Rear Axle: 3.23 Ratio
JHD - Hill Descent Control
K34 - Cruise Control
K4C - Wireless Charging
KC4 - Cooler, Engine Oil
KI4 - 120 Volt Electrical Receptacle, In Cab
KW7 - Alternator, 170 AMP
MHS - 10-Speed Automatic
N37 - Steering Column, Manual Tilt & Telescoping
NZZ - Skid Plate
PCM - 1LT/1SP/2LT Convenience 2 Package
PED - Chevy Safety Assist
PRF - Remote Access Plan
QK1 - Standard Tailgate
R3O - Tires: LT275/65 R18 "C" All Terrain, Blackwall
RFO - Focused Ordering Configuration
SAF - Spare Tire Lock
T3U - LED Fog Lamps, Front
U2K - SiriusXM Satellite Radio (subscription)
UBI - 2-USBs, Second Row Charge/Data Ports
UE1 - OnStar Communication System
UEU - Sensor, Forward Collision Alert
UG1 - Homelink Garage Door Opener
UHX - Lane Keep Assist/Departure Warning
UK3 - Radio Controls -Steering Wheel
UKK - Sensor, Pedestrian Detection
UQA - Speaker System: Bose Premium Sound System
UV2 - Surround Vision, HD
WPQ - 1LT/1SP/2LT Bed Protection Package
YM8 - LPO Processing Option
Z82 - Trailing Package

(0/0 completed)

< PREVIOUS

NEXT >

CANCEL

SUBMIT PRELIMINARY ORDER

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to GMPricing.com for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.

Order Workbench: [FAQs](#) [Site Map](#)

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https://www.autopartners.net/apps/naowb/naowb/ordervehicle/ov_44.do?modName=ov&USER_ACTION=ov_44_body&METHOD=doTitleInit

2/3

Light 'em Up Emergency

(918) 381-3728

1@LEUemergency.com

www.LEUemergency.com



Estimate

ADDRESS

Paul Newton

Glenpool Fire Dept

ESTIMATE # 1220

DATE 03/09/2023

EXPIRATION DATE 04/09/2023

VEHICLE MAKE AND MODEL

2023 Chevy 1500

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	INTG51J-P1L	51" Integrity, Red/Blue warning lights, all 2-color positions except 23, 24, 14, and 13, low hook mount, includes choice of HKB, Convergence Network Compatible, FSJoin \$ SB 2570	1	2,275.00	2,275.00
	PF200R	PATHFINDER, 100/200W, REMOTE \$ SB 884	1	868.00	868.00
	ES100C	Speaker, DynaMax/ES100C, 100 W, high output, compact, Class A SB \$205	2	200.00	400.00
	ESB-U	Bracket only — (1) ES100C SB \$26	2	24.00	48.00
	MPS62U-RW	DUAL COLOR, 12-LED, RED/WHITE \$ SB 111	2	109.00	218.00
	MPS62U-BW	DUAL COLOR, 12-LED, BLUE/WHITE \$ SB 111	2	109.00	218.00
	MPS122U-RW	DUAL COLOR, 24-LED, RED/WHITE \$ SB 131	1	128.00	128.00
	MPS122U-BW	DUAL COLOR, 24-LED, BLUE/WHITE \$ SB 131	1	128.00	128.00
	MPSM12U-SPACRKT	KIT, WEDGE, MPSM12U \$ SB 20	1	19.00	19.00
	MPSM6U-SPACRKT	WEDGE KIT, MPS600U ULTRA \$ SB 16	1	16.00	16.00
	MPS32U-RW	DUAL COLOR, 6-LED, RED/WHITE \$ SB 80	3	79.00	237.00
	MPS32U-BW	DUAL COLOR, 6-LED, BLUE/WHITE \$ SB 80	3	79.00	237.00

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	416300-RW	(6) LEDs, Red/White SB \$70	1	68.00	68.00
	416300-BW	(6) LEDs, Blue/White SB \$70	1	68.00	68.00
	EXPMOD24	24-Channel Expansion Module \$ SB 213	1	209.00	209.00
	MPSM6-GRL2	BRKT KIT,21TAH,INT. GRILLE, \$ SB 30	1	29.00	29.00
	MPSM6-GRL1	KIT,BRKT,MPS,GRILLE \$ SB 21	1	21.00	21.00
	OBD CABLE25-1	WIRE ASSY,VARIOUS,INTF,25 FT \$ SB 127	1	125.00	125.00
	Coax 25ft	Coax with connection	4	25.00	100.00
	Laird Antenna Black Phantom 800	Antenna Black Phantom 800	3	36.00	108.00
	VHF 1/4 Wave Ant	VHF 1/4 wave Ant	1	15.00	15.00
	Installation, Wires, Supplies		22	85.00	1,870.00
	Westin Running Board Wide Steps	Westin Running Board Wide Steps	1	445.00	445.00
	Bakflip MX4	Bakflip MX4 bed cover	1	943.00	943.00

See attached estimate

TOTAL

\$8,793.00

Accepted By

Accepted Date

Repair Estimate

Edison Auto Body

Date: 10/10/2022

5851 W. 171st Street South

Kiefer Ok 74041

Glenpool Fire Department 2023 New Chevrolet Truck Attention: Chief Paul Newton- Assistant Chief Chad Tanner

Replace	Repair	Operations	Parts Prices	Labor	Paint
		Refinish New Chevrolet Truck-Black Over Red			\$4,800.00
		* Price includes all R&I of door, door components, Truck Bed,			
		Rear Bumper, Cab Light, Roof Moldings, Hood vents, Tailgate components,			
		All painting, masking, labor and materials.			
		Window Tint	\$200.00		
		* Includes two front windows			
		Decals	\$1,975.00		
		* Includes GOLD 1" pin stripe at the break,			
		Glenpool Fire Department decal on both front doors and tailgate,			
		C-1 decal on both rear doors, and black stripe and gold trim on bottom,			
		Labor and materials.			
		Tax @ 9.667%	\$210.25		

Estimate Total: \$7,185.25

The Above is an estimate based on our inspection and does not cover additional parts or labor which may be required after the work has been opened up. Occasionally, after work has been started, worn, broken, or damaged parts are discovered which were not evident on first inspection. This is an estimate only and not a final bill.

Estimate Written By: Shannon Edison

APRIL HENDERSON

75 W 141st St, Glenpool, OK 74033

amhenderson6136@gmail.com

SUMMARY

I moved to Glenpool in 1989, from a small town of Cleveland, OK. I learned at an early age how special it is growing up in a small town. Although we are not so small anymore, the heart is the same. I love this City, and want to see it to continue to grow and thrive to be a place that everyone will love to live in.

EXPERIENCE

2007 to Present

Saint Francis Health System

Referral Specialist

Customer Service Rep

Office Lead

2004 -2007

Family Medical Care

Customer Service Rep

1996 – 2004

Glenpool Public School

Attendance Director

Secretary to Assistant High School Principal

Para Professional

Substitute Teacher

1989 – 1996

Taylor's Discount Foods

Bakery Manager/Caterer

Cake Decorator

Customer Service



MEMORANDUM
March 27, 2023

To: Honorable Mayor and City Council

From: Jeremy Plane
Chief of Police

Re: Axon Body-Worn Cameras

Background:

The police department is seeking to continue our technology advances. The officers have shown a great interest in body-worn cameras and after significant research, the administration agrees with them.

Many community stakeholders and criminal justice leaders have suggested placing body-worn cameras (BWCs) on police officers improves the civility of police-citizen encounters and enhances citizen perceptions of police transparency and legitimacy. In response, many police departments have adopted this technology to improve the quality of policing in their communities. Generally BWC-wearing officers generate significantly fewer complaints and use of force reports relative to control officers without cameras. In addition, our cost-benefit analysis revealed that savings from reduced complaints against officers, and the reduced time required to resolve such complaints, resulted in substantial cost savings for the police department. (Office of Justice Program)

In addition to transparency and accountability, the BWC will add an additional feature to investigations, interviews, and evidence. The department receives countless request from the district attorney's office for camera footage. This system will provide a cloud based storage for all data and the ability to provide the footage to the DA and open records request.

The department sold surplus vehicles and received \$22,500.00 from that sell. We will use those funds to pay the first installment.

Axon Enterprise is a five year contract and will be paid once a year based on the contract. The total cost for the cameras and storage for the five years will be \$122,132.11.

DATE	SUBTOTAL	TAX	TOTAL
April 2023	\$18,826.59	0.00	\$18,826.59
April 2024	\$25,826.38	0.00	\$25,826.38
April 2025	\$25,826.38	0.00	\$25,826.38
April 2026	\$25,826.38	0.00	\$25,826.38
April 2027	\$25,826.38	0.00	\$25,826.38
TOTAL	\$122,132.11	0.00	\$122,132.11



Staff Recommendation:

Staff recommends approval to use the funds from the surplus sale to purchase Axon body-worn cameras and cloud storage.

Attachments:

A. Purchase Quotes: Axon Enterprise Inc.



Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-459752-44998.693TC

Issued: 03/13/2023

Quote Expiration: 03/31/2023

Estimated Contract Start Date: 05/01/2023

Account Number: 198644

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
Delivery-14536 S Elwood Ave 14536 S Elwood Ave Glenpool, OK 74033-4005 USA	Glenpool Police Dept. - OK 12205 S Yukon Ave Glenpool, OK 74033-6635 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Travis Cole Phone: (480) 463-2200 Email: tcole@taser.com Fax: 480-463-2200	Sebastian Duque Phone: (918) 8521579 Email: sduque@cityofglenpool.com Fax: 918-322-5432

Quote Summary

Program Length	60 Months
TOTAL COST	\$122,132.11
ESTIMATED TOTAL W/ TAX	\$122,132.11

Discount Summary

Average Savings Per Year	\$6,049.22
TOTAL SAVINGS	\$30,246.09

Payment Summary

Date	Subtotal	Tax	Total
Apr 2023	\$18,826.59	\$0.00	\$18,826.59
Apr 2024	\$25,826.38	\$0.00	\$25,826.38
Apr 2025	\$25,826.38	\$0.00	\$25,826.38
Apr 2026	\$25,826.38	\$0.00	\$25,826.38
Apr 2027	\$25,826.38	\$0.00	\$25,826.38
Total	\$122,132.11	\$0.00	\$122,132.11

Quote Unbundled Price: \$152,378.20
 Quote List Price: \$141,374.80
 Quote Subtotal: \$122,132.11

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	3	60	\$70.49	\$34.66	\$34.66	\$6,238.80	\$0.00	\$6,238.80
BWCamTAP	Body Worn Camera TAP Bundle	23	60	\$35.80	\$32.50	\$32.50	\$44,850.00	\$0.00	\$44,850.00
A la Carte Hardware									
AB3C	AB3 Camera Bundle	23			\$749.00	\$260.79	\$5,998.17	\$0.00	\$5,998.17
AB3MBD	AB3 Multi Bay Dock Bundle	3			\$1,595.00	\$1,595.00	\$4,785.00	\$0.00	\$4,785.00
A la Carte Software									
73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	23	60		\$24.00	\$18.93	\$26,120.18	\$0.00	\$26,120.18
BasicLicense	Basic License Bundle	23	60		\$16.87	\$16.25	\$22,425.00	\$0.00	\$22,425.00
ProLicense	Pro License Bundle	4	60		\$42.91	\$42.25	\$10,139.96	\$0.00	\$10,139.96
A la Carte Services									
80146	VIRTUAL BODYCAM STARTER	1			\$1,575.00	\$1,575.00	\$1,575.00	\$0.00	\$1,575.00
Total							\$122,132.11	\$0.00	\$122,132.11

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
AB3 Camera Bundle	11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	26	04/01/2023
AB3 Camera Bundle	73202	AXON BODY 3 - NA10 - US - BLK - RAPIDLOCK	23	04/01/2023
AB3 Camera Bundle	74020	MAGNET MOUNT, FLEXIBLE, AXON RAPIDLOCK	26	04/01/2023
AB3 Multi Bay Dock Bundle	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	3	04/01/2023
AB3 Multi Bay Dock Bundle	74210	AXON BODY 3 - 8 BAY DOCK	3	04/01/2023
Body Worn Camera Multi-Bay Dock TAP Bundle	73689	MULTI-BAY BWC DOCK 1ST REFRESH	3	10/01/2025
Body Worn Camera TAP Bundle	73309	AXON CAMERA REFRESH ONE	23	10/01/2025
Body Worn Camera Multi-Bay Dock TAP Bundle	73688	MULTI-BAY BWC DOCK 2ND REFRESH	3	04/01/2028
Body Worn Camera TAP Bundle	73310	AXON CAMERA REFRESH TWO	23	04/01/2028

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	23	05/01/2023	04/30/2028
Basic License Bundle	73840	EVIDENCE.COM BASIC ACCESS LICENSE	23	05/01/2023	04/30/2028
Pro License Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	12	05/01/2023	04/30/2028
Pro License Bundle	73746	PROFESSIONAL EVIDENCE.COM LICENSE	4	05/01/2023	04/30/2028
A la Carte	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	23	05/01/2023	04/30/2028

Services

Bundle	Item	Description	QTY
A la Carte	80146	VIRTUAL BODYCAM STARTER	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Body Worn Camera TAP Bundle	80464	EXT WARRANTY, CAMERA (TAP)	23	05/01/2023	04/30/2028
Body Worn Camera Multi-Bay Dock TAP Bundle	80465	EXT WARRANTY, MULTI-BAY DOCK (TAP)	3	04/01/2024	04/30/2028

Payment Details

Apr 2023

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	23	\$4,026.42	\$0.00	\$4,026.42
Year 1	80146	VIRTUAL BODYCAM STARTER	1	\$242.80	\$0.00	\$242.80
Year 1	AB3C	AB3 Camera Bundle	23	\$924.61	\$0.00	\$924.61
Year 1	AB3MBD	AB3 Multi Bay Dock Bundle	3	\$737.60	\$0.00	\$737.60
Year 1	BasicLicense	Basic License Bundle	23	\$3,456.80	\$0.00	\$3,456.80
Year 1	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	3	\$961.68	\$0.00	\$961.68
Year 1	BWCamTAP	Body Worn Camera TAP Bundle	23	\$6,913.60	\$0.00	\$6,913.60
Year 1	ProLicense	Pro License Bundle	4	\$1,563.08	\$0.00	\$1,563.08
Total				\$18,826.59	\$0.00	\$18,826.59

Apr 2024

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	23	\$5,523.44	\$0.00	\$5,523.44
Year 2	80146	VIRTUAL BODYCAM STARTER	1	\$333.05	\$0.00	\$333.05
Year 2	AB3C	AB3 Camera Bundle	23	\$1,268.39	\$0.00	\$1,268.39
Year 2	AB3MBD	AB3 Multi Bay Dock Bundle	3	\$1,011.85	\$0.00	\$1,011.85
Year 2	BasicLicense	Basic License Bundle	23	\$4,742.05	\$0.00	\$4,742.05
Year 2	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	3	\$1,319.28	\$0.00	\$1,319.28
Year 2	BWCamTAP	Body Worn Camera TAP Bundle	23	\$9,484.10	\$0.00	\$9,484.10
Year 2	ProLicense	Pro License Bundle	4	\$2,144.22	\$0.00	\$2,144.22
Total				\$25,826.38	\$0.00	\$25,826.38

Apr 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	23	\$5,523.44	\$0.00	\$5,523.44
Year 3	80146	VIRTUAL BODYCAM STARTER	1	\$333.05	\$0.00	\$333.05
Year 3	AB3C	AB3 Camera Bundle	23	\$1,268.39	\$0.00	\$1,268.39
Year 3	AB3MBD	AB3 Multi Bay Dock Bundle	3	\$1,011.85	\$0.00	\$1,011.85
Year 3	BasicLicense	Basic License Bundle	23	\$4,742.05	\$0.00	\$4,742.05
Year 3	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	3	\$1,319.28	\$0.00	\$1,319.28
Year 3	BWCamTAP	Body Worn Camera TAP Bundle	23	\$9,484.10	\$0.00	\$9,484.10
Year 3	ProLicense	Pro License Bundle	4	\$2,144.22	\$0.00	\$2,144.22
Total				\$25,826.38	\$0.00	\$25,826.38

Apr 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	23	\$5,523.44	\$0.00	\$5,523.44
Year 4	80146	VIRTUAL BODYCAM STARTER	1	\$333.05	\$0.00	\$333.05
Year 4	AB3C	AB3 Camera Bundle	23	\$1,268.39	\$0.00	\$1,268.39
Year 4	AB3MBD	AB3 Multi Bay Dock Bundle	3	\$1,011.85	\$0.00	\$1,011.85
Year 4	BasicLicense	Basic License Bundle	23	\$4,742.05	\$0.00	\$4,742.05

Apr 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	3	\$1,319.28	\$0.00	\$1,319.28
Year 4	BWCamTAP	Body Worn Camera TAP Bundle	23	\$9,484.10	\$0.00	\$9,484.10
Year 4	ProLicense	Pro License Bundle	4	\$2,144.22	\$0.00	\$2,144.22
Total				\$25,826.38	\$0.00	\$25,826.38

Apr 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	23	\$5,523.44	\$0.00	\$5,523.44
Year 5	80146	VIRTUAL BODYCAM STARTER	1	\$333.05	\$0.00	\$333.05
Year 5	AB3C	AB3 Camera Bundle	23	\$1,268.39	\$0.00	\$1,268.39
Year 5	AB3MBD	AB3 Multi Bay Dock Bundle	3	\$1,011.85	\$0.00	\$1,011.85
Year 5	BasicLicense	Basic License Bundle	23	\$4,742.05	\$0.00	\$4,742.05
Year 5	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	3	\$1,319.28	\$0.00	\$1,319.28
Year 5	BWCamTAP	Body Worn Camera TAP Bundle	23	\$9,484.10	\$0.00	\$9,484.10
Year 5	ProLicense	Pro License Bundle	4	\$2,144.22	\$0.00	\$2,144.22
Total				\$25,826.38	\$0.00	\$25,826.38

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Memo

To: Honorable Mayor and City Council
From: Paul Newton, Fire Chief
CC: File
Date: 03/09/23
Re: PSB Uninterrupted Power Supply

Background:

Several months ago, the Dispatch Center began to experience power loses that would take the emergency communications equipment offline. Upon investigating these failures, we discovered an issue with the Public Safety Building's uninterrupted power supply unit.

We've had several contractors and vendors, including the original equipment manufacturer weigh in on potential solutions. As the existing equipment is at the end of its life cycle, all those consulted, recommended replacement.

Staff Recommendation:

Staff recommends accepting the proposal submitted by Aspen Electric for \$43,700.00.

Attachments:

1. Aspen Electric Proposal
2. Unified Power Proposal

Robert Meadows
14536 S Elwood Ave
Glenpool, OK 74033

mwilson@cityofglenpool.com
918-497-9021

March 3rd, 2023

ASPEN ELECTRIC

PROPERTY ADDRESS: **14536 S ELWOOD AVE, GLENPOOL, OK** PROJECT NAME:

We have included all labor, materials, tools, taxes necessary for completion of the electrical scope as specifically as outlined below.

- 1) Run temporary power from GE three phase panel with so cord and land in UPS panel making sure the phases match to keep power on UPS and not going down.
- 2) Disconnect power to UPS and pull out existing wires.
- 3) Install new galaxy VS 15 kVA UPS with matching three phase maintenance bypass cabinet.
- 4) Connect bypass to UPS and re-land feeder wires and load wire into ups.
- 5) Connect batteries into new UPS.
- 6) Get UPS turned on and disconnect temp power.
**This includes 15 KVA UPS with matching bypass cabinet all installation and electrical wiring, and start up and testing done by P3 power protection.

Specs:

(Qty:1) Galaxy VS Series UPS: Schneider Electric's next generation of power protection for your critical infrastructure which features True On-line double conversion UPS, advanced battery monitoring, Modular Components for faster serviceability and User-Friendly display with event and System Life Cycle Log. UL1778 and cUL Listed, FCC compliant and Compliant with IEC 62040-3 Class 1 output voltage of UPS standard. UPS Dimensions (WxHxD): 21" x 58" x 39", Weight: 925 lbs.

Rated at 15kva/kW, Nominal Voltages: 208Vac input (3 phase, 5 wire) - 208Vac output (3 phase, 5 wire)

- True On-line double conversion, 97% efficiency
- Patented* EConversion mode, 99% efficiency
- IGBT PWM inverter
- Compact Design, True front access for ease of maintenance
- Modular Components for faster serviceability
- Environmental sensor monitors temp.
- Embedded Network Management Card for remote monitoring
- Galaxy VS High performance Air Filter
- 1-Years Factory Warranty on UPS/Batteries
- Startup service performed by Factory trained Technician, will include on-site operational training to personnel

at the time of start-up (Normal Business Hours)

Internal Batteries: 2 Rows/Strings, consists of VRLA (9Ah Smart Modular) batteries, Internal to the UPS System will provided ~ 15 minutes of total backup power @ 15 kva/KW load. Batteries are sealed and maintenance-free VRLA.

ASPEN ELECTRICAL SERVICES LLC
6308 E. 15TH ST
TULSA, OK 74112

LIC 73460

PH-(918) 814-1444
FAX-(918) 960-3695

All job invoices are due upon receipt. Aspen Electric will be entitled to a lien against job address and/or your property if not paid in full for performing labor on your property and furnishing materials for the construction or repair. This lien can be enforced by the sale of your property. Payment due on completion. Interest of 2% per month.

Robert Meadows
14536 S Elwood Ave
Glenpool, OK 74033

mwilson@cityofglenpool.com
918-497-9021

March 3rd, 2023

- Includes: Startup service by Factory Technician
(Qty:1) Matching (3 breaker) Maintenance By-Pass Cabinet
Voltages: 208Vac input (3 phase, 5 wire) - 208V-120Vac output (3 phase, 5 wire) Bypass Dimensions
(WxHxD): 13" x 58" x 39", Weight: 310 lbs.
- Matching Cabinet is adjacent, installed on the right side of the UPS.
- Bypass Cable kit and conduit box

We acknowledge the following addendums-NONE

- ✓ We have included no nights, weekends, or overtime within our proposal.
- ✓ This proposal shall be valid for 15 days, beyond 15 days proposal is subject to price review.
- ✓ We have included no painting, patching or sheetrock within this proposal.
- ✓ ALL payments due upon completion.

Any work beyond what is described in the scope above may be subject to a change order request before work begins.

ESTIMATE-----\$43,700.00

Work can start immediately upon return of signed proposal.

Jeremy Parchman
Aspen Electrical Services
[M: 918-277-9119](tel:918-277-9119)

Authorized Signature_____

Print_____Date_____

Title_____PO#_____

ASPEN ELECTRICAL SERVICES LLC
6308 E. 15TH ST
TULSA, OK 74112

LIC 73460

PH-(918) 814-1444
FAX-(918) 960-3695

All job invoices are due upon receipt. Aspen Electric will be entitled to a lien against job address and/or your property if not paid in full for performing labor on your property and furnishing materials for the construction or repair. This lien can be enforced by the sale of your property. Payment due on completion. Interest of 2% per month.

Unified Power

Mike Fox
Phone: (972) 524-7912
Mike.Fox@unifiedpowerusa.com
www.unifiedpowerusa.com



Keeping You in Power

The City of Glenpool Fire Department
New UPS
Proposal #: 149804 - Rev: 2
Date: 02/08/2023

Mike Fox
(972) 524-7912
Mike.Fox@unifiedpowerusa.com



New UPS

Invoice To:	End User:
	The City of Glenpool Fire Department

The City of Glenpool Fire Department, 14536 S Elwood Ave, Glenpool, OK 74033, US

Description	Rate	Quantity	Price
Galaxy VS UPS 15kW 208V for up to 4 internal 9Ah smart modular battery strings, Start-up 5x8 Part No. : GVSUPS15K0B4FS	\$15,000.00	1	\$15,000.00
Galaxy VS 9Ah Smart Modular High Capacity Battery String	\$4,552.96	4	\$18,211.84
MBP, Schneider, Galaxy VS, 10-30KW, 208VAC, Wallmount	\$5,926.88	1	\$5,926.88
Electrical Service 1) Run temp so cord from three phase panel to ups panel. 2) With ge bolt in breaker making sure phases match up. 3) Disconnect old ups and ups panel from ups. 4) Install strut rack under ups panel for bypass switch and install switch. 5) Run flexup to ups panel with #4 wire . Possible have to set j box above ups, then wire feeders to bypass switch and new ups. 6) Remove temp power to ups panel.	\$4,372.37	1	\$4,372.37
UPH technician to be onsite during electrical work during normal hours.	\$2,243.59	1	\$2,243.59
Freight Charges, Standard Dock to Dock Delivery **Special delivery requirements or inside delivery service will incur additional costs**	\$1,130.24	1	\$1,130.24
Site Total:			\$46,884.92

Summary

The City of Glenpool Fire Department, 14536 S Elwood Ave, Glenpool, OK 74033, US	\$46,884.92
Tax	\$0.00
Total	\$46,884.92



Unified Power
217 Metro Dr., Terrell, TX 75160
Phone: 972.524.6050 Fax: 972.524.7954
www.unifiedpowerusa.com

Page 1 of 2
Proposal #: 149804
Date: 3/3/2023

Mike Fox
(972) 524-7912
Mike.Fox@unifiedpowerusa.com



Unified Power's Terms & Conditions will apply to orders based on this proposal.
<https://unifiedpowerusa.com/terms-and-conditions>

Unified Power's Standard Terms are part of this Agreement and constitutes the entire Agreement between the parties and shall exclusively control the relationship of the parties, with regard to this Agreement. Printed, preprinted or other terms on the face or reverse side of Buyer's Purchase Order shall not be binding. By signing below the Purchaser represents that it is the owner of the Covered Equipment or, if it is not the owner that it has the authority to enter into this agreement.

Unified Power

Signature: _____

Date: _____

Printed Name: _____

Title: _____

The City of Glenpool Fire Department

Signature: _____

Date: _____

Printed Name: _____

Title: _____



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Page 2 of 2
Proposal #: 149804
Date: 3/3/2023



To: Mayor and Council

From: David Tillotson, City Manager

Date: April 3, 2023

Re: Benefits Renewal for FY22-23

Background:

Two years ago, the Council supported a plan to begin increasing the City's portion of the benefits cost for Health Insurance and GAP Insurance. At that time, the Council voted to increase the City's payment of the cost of Employee Only coverage to the cost of Employee Only coverage plus \$300 for the other three plan types. Additionally, over the past year we have experienced a number of applicants either decline job offerings, or inform us they would not be applying, specifically because of the cost of our insurance coverage for families. As part of our research into our costs, Human Resources found that Glenpool employees pay more for Family Coverage than every other city in the metro that was surveyed. Employees in five of the eight cities pay less for Employee & Child coverage, while six pay less for Employee & Spouse coverage. (See attached study results.) Overall, we are significantly behind where we need to be in order to remain competitive in the municipal marketplace.

Given these findings, and the Council's previously stated support to lower the cost of insurance for employees, staff is recommending we accelerate the cost adjustment plan. We would suggest as part of the changes to the adjustment plan that the Council consider changing the flat dollar rate above the Employee Only rate to a percentage of the total cost for each plan above Employee Only coverage. This would make the employee cost among our plans more equitable.

Our recommendation is that the Council continue to pay 100% of the Employee Only plan and set the City's contribution at 90% of the total cost the Employee & Spouse, Employee & Child, and Family plans. Additionally, we would recommend the Council set the same parameters for the City's GAP plan. The GAP plan works in conjunction with the various health plans to lower the deductible costs of those plans. These two recommendations together would place Glenpool 4th out of the 8 cities surveyed for employee cost of family coverage. Ideally, we would like to get the City's portion of the coverage costs increase to 95%.

I have attached a cost analysis for the Health and GAP plans and estimate the cost for the remainder of this year for all Funds at \$12,813.52. (The cost for this 95% proposal would be \$15,420.70 and would move Glenpool from 4th to 2nd.) I am also recommending the Council amend the budget to use surplus sales tax received to date to fund this increase.

12205 S. Yukon, Glenpool, OK 74033 OFFICE: 918-322-5409 FAX: 918-209-4641

Mayor Joyce Calvert, Ward 3; Vice-Mayor Brandon Kearns, At-Large;

Tim Fox, Ward 1; Chris Brobst, Ward 2; Jacqueline Lund, Ward 4

City Manager David Tillotson, Assistant City Manager Susan White, City Clerk Wendy Knight

www.glenpoolonline.com

Staff Recommendation:

- Increase the City's payment coverage for Health and GAP Insurance plans by paying 90% of the cost of those non-Employee Only plans.

Attachments:

- Benefit Comparison Analysis
- Benefit Cost Analysis

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CITY OF GLENPOOL BENEFIT COSTS: 07/01/2022 THROUGH 06/30/2023

MEDICAL(Community Care HMO)				BIXBY			Claremore: Blue Cross & Blue Shield			Coweta			Mannford: Blue Cross & Blue Shield			Owasso: AETNA Standard Plan			Owasso: AETNA Premium Plan			Sand Springs: Community Care IDEA Plus 1 - Buy Up			Sand Springs: Community Care IDEA Plus 3			Sand Springs: Community Care IDEA Plus 6			Broken Arrow		
COVERAGE LEVEL	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost
EE	\$532.89	\$532.89	\$0.00	\$489.49	\$489.49	\$0.00	\$504.42	\$504.42	\$0.00	\$452.81	\$452.81	\$0.00	\$594.65	\$594.65	\$0.00	\$871.00	\$871.00	\$0.00	\$903.00	\$871.00	\$32.00	\$798.96	\$544.76	\$254.20	\$726.34	\$544.76	\$181.58	\$610.88	\$544.76	\$66.12	\$886.17	\$832.99	\$53.18
EE & SP	\$1,119.17	\$832.89	\$286.28	\$1,127.47	\$987.72	\$139.75	\$1,109.66	\$881.68	\$113.99	\$814.28	\$693.80	\$120.48	\$1,189.30	\$1,149.30	\$40.00	\$1,858.00	\$1,813.00	\$45.00	\$1,927.00	\$1,811.00	\$116.00	\$1,589.57	\$1,083.81	\$505.76	\$1,445.09	\$1,083.81	\$361.28	\$1,215.39	\$1,083.81	\$131.58	\$1,935.45	\$1,600.62	\$334.83
EE & CHILD	\$959.84	\$832.89	\$126.95	\$881.66	\$741.91	\$139.75	\$958.37	\$787.37	\$85.50	\$713.76	\$626.78	\$86.98	\$1,189.30	\$1,149.30	\$40.00	\$1,424.00	\$1,379.00	\$45.00	\$1,476.00	\$1,376.00	\$100.00	\$1,218.55	\$830.85	\$387.70	\$1,107.79	\$830.85	\$276.94	\$931.69	\$830.85	\$100.84	\$1,759.95	\$1,455.12	\$304.83
EE & FAM	\$1,599.64	\$832.89	\$766.75	\$1,565.66	\$1,425.91	\$139.75	\$1,563.67	\$1,164.67	\$199.50	\$1,227.79	\$969.47	\$258.32	\$1,783.95	\$1,733.95	\$50.00	\$2,538.00	\$2,408.00	\$130.00	\$2,634.00	\$2,403.00	\$231.00	\$2,047.12	\$1,395.82	\$651.30	\$1,861.08	\$1,395.82	\$465.26	\$1,565.24	\$1,395.82	\$169.42	\$2,199.37	\$1,818.85	\$380.52

DENTAL COVERAGE (Guardian Life)				BIXBY			CLAREMORE			Coweta			Mannford: Blue Cross & Blue Shield			Owasso: Delta Dental of OK		
COVERAGE LEVEL	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost
EE	\$35.88	\$35.88	\$0.00	\$43.20	\$43.20	\$0.00	\$42.04	\$42.04	\$0.00	\$34.00	\$0.00	\$0.00	\$38.84	\$38.84	\$0.00	\$46.00	\$46.00	\$0.00
EE & SP	\$75.19	\$35.88	\$39.31	\$86.34	\$86.34	\$0.00	\$78.51	\$45.95	\$16.28	\$70.00	\$0.00	\$70.00	\$77.68	\$75.68	\$2.00	-	-	-
EE & CHILD	\$77.99	\$35.88	\$42.11	\$99.32	\$99.32	\$0.00	\$98.80	\$47.94	\$25.43	\$86.00	\$0.00	\$86.00	\$95.16	\$93.16	\$2.00	-	-	-
EE & FAM	\$125.09	\$35.88	\$89.21	\$142.48	\$142.48	\$0.00	\$139.53	\$52.49	\$43.52	\$116.00	\$0.00	\$116.00	\$153.42	\$151.42	\$2.00	\$131.00	\$102.00	\$29.00

Sand Springs: MetLife Dental		
Monthly Premium	Monthly City Cost	Monthly Employee Cost
\$29.79	\$29.79	\$0.00
-	-	-
-	-	-
\$88.97	\$29.79	\$59.18

Broken Arrow Dental		
Monthly Premium	Monthly City Cost	Monthly Employee Cost
\$54.54	\$51.27	\$3.27
\$105.50	\$87.24	\$18.26
\$116.04	\$95.96	\$20.08
\$140.61	\$116.30	\$24.31

VISION COVERAGE (Beam)				BIXBY			CLAREMORE			Coweta			Mannford: VSP			Owasso: VSP		
COVERAGE LEVEL	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost
EE	\$6.11	\$6.11	\$0.00	\$7.28	\$0.00	\$7.28	\$10.32	\$0.00	\$5.16	\$8.90	\$0.00	\$8.90	\$12.68	\$12.68	\$0.00	\$2.55	\$2.55	\$0.00
EE & SP	\$12.23	\$6.11	\$6.12	\$19.44	\$0.00	\$19.44	\$19.62	\$0.00	\$9.81	\$14.24	\$0.00	\$14.24	\$20.29	\$18.29	\$2.00	-	-	-
EE & CHILD	\$10.78	\$6.11	\$4.67	\$19.44	\$0.00	\$19.44	\$20.65	\$0.00	\$10.33	\$14.54	\$0.00	\$14.54	\$20.71	\$18.71	\$2.00	-	-	-
EE & FAM	\$16.90	\$6.11	\$10.79	\$19.44	\$0.00	\$19.44	\$30.37	\$0.00	\$15.19	\$23.44	\$0.00	\$23.44	\$33.39	\$31.39	\$2.00	\$3.92	\$3.92	\$0.00

Sand Springs: MetLife Vision		
Monthly Premium	Monthly City Cost	Monthly Employee Cost
\$6.90	\$0.00	\$6.90
\$11.04	\$0.00	\$11.04
\$11.28	\$0.00	\$11.28
\$18.18	\$0.00	\$18.18

Broken Arrow Vision		
Monthly Premium	Monthly City Cost	Monthly Employee Cost
\$16.43	\$0.63	\$15.80
\$23.73	\$0.93	\$22.80
\$25.40	\$1.00	\$24.40
\$40.57	\$1.59	\$38.98

STANDARD LIFE INSURANCE (100% CITY PAID)				BIXBY			CLAREMORE: Dearborn National Life/AD&D			Coweta			Mannford: Mutual of Omaha			Owasso: VOYA Group Term Life		
COVERAGE LEVEL	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium Cost \$20,000.00	Monthly City Cost	Monthly Employee Cost	Monthly Premium Cost \$25,000.00	Monthly City Cost	Monthly Employee Cost	Monthly Premium	Monthly City Cost	Monthly Employee Cost	Monthly Premium Cost \$50,000.00	Monthly City Cost	Monthly Employee Cost	Monthly Premium Cost \$30,000.00	Monthly City Cost	Monthly Employee Cost
EE	\$45.00	\$45.00	\$0.00	\$2.00	\$2.00	-	\$1.10	\$1.10	-	-	\$3.00	-	\$13.50	-	\$2.55	\$2.55	-	-
EE & SP	\$52.70	\$52.70	\$0.00	Varies	-	Varies	Varies	-	Varies	-	-	-	Varies	-	Varies	-	-	Varies
EE & CHILD	\$45.20	\$45.20	\$0.00	Varies	-	Varies	Varies	-	Varies	-	-	-	Varies	-	Varies	-	-	Varies
EE & FAM	\$52.90	\$52.90	\$0.00	Varies	-	Varies	Varies	-	Varies	-	-	-	Varies	-	Varies	\$3.92	\$3.92	Varies
EE 70 >	\$22.50	\$22.50	\$0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EE 70 > & SP	\$26.35	\$26.35	\$0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Covered Amounts
\$200,000 on Employee
\$45,000 on Spouse
\$15,000 on each dependent

\$100,000 on Employee 70+
\$22,500 on Spouse 70+

Covered Amounts
\$15,000 on Employee

Covered Amounts
\$30,000 on Employee
\$5,000 Spouse
\$5,000 Dependent

Sand Springs: MetLife		
Monthly Premium Cost \$150,000.0 0	Monthly City Cost	Monthly Employee Cost
100%	100%	-
-	-	Varies
-	-	Varies
-	-	Varies
-	-	Varies
-	-	-
-	-	-

Broken Arrow Life Insurance 1X annual salary provided by employer		
Monthly Premium Cost	Monthly City Cost	Monthly Employee Cost
Varies	Varies	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

Benefit Cost Analysis

Health Insurance

Current Insurance Costs

	Monthly Cost	City Portion	Employee Portion	Percent City Paid	City Cost Increase
Emp Only	\$ 532.89	\$ 532.89	\$ -	100.00%	
Emp and Spouse	\$ 1,119.17	\$ 832.89	\$ 286.28	74.42%	
Emp and Children	\$ 959.84	\$ 832.89	\$ 126.85	86.77%	
Family	\$ 1,599.64	\$ 832.89	\$ 766.75	52.07%	

90% Proposal

Emp Only	\$ 532.89	\$ 532.89	\$ -	100.00%	\$ -
Emp and Spouse	\$ 1,119.17	\$ 1,007.25	\$ 111.92	90.00%	\$ 174.36
Emp and Children	\$ 959.84	\$ 863.86	\$ 95.98	90.00%	\$ 30.97
Family	\$ 1,599.64	\$ 1,439.68	\$ 159.96	90.00%	\$ 606.79

GAP Insurance

Current Insurance Costs

	Monthly Cost	City Portion	Employee Portion	Percent City Paid	City Cost Increase
Emp Only	\$ 76.52	\$ 76.52	\$ -	100.00%	
Emp and Spouse	\$ 153.03	\$ 76.52	\$ 76.51	50.00%	
Emp and Children	\$ 155.44	\$ 76.52	\$ 78.92	49.23%	
Family	\$ 231.97	\$ 76.52	\$ 155.45	32.99%	
Emp Only, 55+	\$ 114.77	\$ 114.77	\$ -	100.00%	
Emp and Spouse, 55+	\$ 229.54	\$ 114.77	\$ 114.77	50.00%	
Emp and Children, 55+	\$ 193.70	\$ 114.77	\$ 78.93	59.25%	
Family, 55+	\$ 308.47	\$ 114.77	\$ 193.70	37.21%	

90% Proposal

Emp Only	\$ 76.52	\$ 76.52	\$ -	100.00%	\$ -
Emp and Spouse	\$ 153.03	\$ 137.73	\$ 15.30	90.00%	\$ 61.21
Emp and Children	\$ 155.44	\$ 139.90	\$ 15.54	90.00%	\$ 63.38
Family	\$ 231.97	\$ 208.77	\$ 23.20	90.00%	\$ 132.25
Emp Only, 55+	\$ 114.77	\$ 114.77	\$ -	100.00%	\$ -
Emp and Spouse, 55+	\$ 229.54	\$ 206.59	\$ 22.95	90.00%	\$ 91.82
Emp and Children, 55+	\$ 193.70	\$ 174.33	\$ 19.37	90.00%	\$ 59.56
Family, 55+	\$ 308.47	\$ 277.62	\$ 30.85	90.00%	\$ 162.85

Cost Per Fund

	Monthly	Remaining FY
General Fund	\$ 4,776.95	\$ 9,553.91
GUSA	\$ -	\$ -
GIA	\$ -	\$ -
Hotel/Motel	\$ 769.64	\$ 1,539.28
MGF	\$ 860.17	\$ 1,720.33



To: Mayor and Council

From: David Tillotson, City Manager

Date: March 30, 2023

Re: FY22-23 City Budget Amendments: City 04-06

Background:

The three attached budget amendments cover the Police Department Body Cameras (City-04), the UPS at the Public Safety Building (City-05), and the Benefit Pay Adjustment (City-06). While City-04 and City-05 cover the entirety of the cost for those two projects, City-06 only covers the GF costs. The other funds have enough budget left to cover the proposed increases to the benefits cost.

Staff Recommendation:

- Staff recommends approval of Budget Amendments CITY-04, CITY-05, and CITY-06 pending approval of their individual proposed projects.

Attachments:

- Budget Amendment Form CITY-04
- Budget Amendment Form CITY-05
- Budget Amendment Form CITY-06

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City of Glenpool
Budget Amendment

Fiscal Year: 2022-2023
Amendment No: CITY 04
Date Requested: 3-Apr-23

REVENUE					EXPENSES				
Fund	Account Number	Acct Name	Increase/(Decrease)	New Budget Amount	Fund	Account Number	Acct Name	Increase/(Decrease)	New Budget Amount
01	01-5-00-5409	TRANSFER FROM FUND BALANCE	\$ 22,000.00	\$ 25,564.00	01	01-6-03-6333	CAPITAL PURCHASES	\$ 22,000.00	\$ 34,290.00
Total:			\$ 22,000.00		Total:			\$ 22,000.00	

Notes:
Amendment to cover cost the Year 1 cost for Body Cameras.

Approved by the City of Glenpool:

Mayor

Date

City of Glenpool
Budget Amendment

Fiscal Year: 2022-2023
Amendment No: CITY 05
Date Requested: 3-Apr-23

REVENUE					EXPENSES				
Fund	Account Number	Acct Name	Increase/(Decrease)	New Budget Amount	Fund	Account Number	Acct Name	Increase/(Decrease)	New Budget Amount
01	01-5-00-5001	SALES TAX	\$ 43,700.00	\$ 7,470,740.00	01	01-6-06-6333	CAPITAL PURCHASES	\$ 43,700.00	\$ 85,500.00
Total:			\$ 43,700.00		Total:			\$ 43,700.00	

Notes:
Amendment to pay for UPS for Public Safety Building.

Approved by the City of Glenpool:

Mayor

Date

City of Glenpool
Budget Amendment

Fiscal Year: 2022-2023
Amendment No: CITY 06
Date Requested: 3-Apr-23

REVENUE					EXPENSES				
Fund	Account Number	Acct Name	Increase/(Decrease)	New Budget Amount	Fund	Account Number	Acct Name	Increase/(Decrease)	New Budget Amount
01	01-5-00-5001	SALES TAX	\$ 10,000.00	\$ 7,480,740.00	01	01-6-01-6102	HEALTH INSURANCE	\$ 10,000.00	\$ 80,870.00
Total:			\$ 10,000.00		Total:			\$ 10,000.00	

Notes:
Amendment to pay for GF Benefit Cost Changes.

Approved by the City of Glenpool:

Mayor

Date