

May 4, 2026 - 6:00 PM  
Glenpool City Hall, City Council Chambers  
12205 S. Yukon Ave. 3rd Floor  
Glenpool, Oklahoma

NOTE: Members of the public are invited to attend the in-person meeting, or join a live broadcast at this link:

Join Zoom Meeting

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The City Council welcomes comments from citizens of Glenpool who wish to address any item on the agenda.

- Speakers attending via ZOOM are required to complete the Request to Speak form located on our website: <https://www.glenpoolonline.com/DocumentCenter/View/2551/request-to-speak-at-open-meeting-forms-2025?bidId> = and email it to the City Clerk: [lasmith@cityofglenpool.com](mailto:lasmith@cityofglenpool.com) PRIOR TO 6:00 PM CALL TO ORDER.

## AGENDA

- A) **Call to Order - Joyce G. Calvert, Mayor**
- B) **Roll Call, Declaration of a Quorum - Lesli Smith, City Clerk; Joyce G. Calvert, Mayor**
- C) **Trustee Comments**
- D) **Public Comments**
- E) **Consideration and appropriate action relating to a request for approval of the Consent Agenda.**  
(All matters listed under "Consent" are considered by the GIA Board to be routine and will be enacted by one motion. Any Trustee may, however, remove an item from the Consent Agenda by request. (A motion to adopt the Consent Agenda is non-debatable.)
  - 1) To approve the minutes from the April 6, 2026, meeting.
- F) **Consideration and appropriate action relating to items removed from the Consent Agenda**
- G) **Scheduled Business**
  - 1) Presentation of the proposed FY 2026-2027 Annual Budget.  
(Josh Brannon, Finance Director)

H) **Adjournment**

This notice and agenda was posted at Glenpool City Hall, 12205 S Yukon Ave., Oklahoma, on Date at Time.

Signed:       Lesli Smith  
                  City Clerk

## GLENPOOL INDUSTRIAL AUTHORITY

MEETING MINUTES

APRIL 6, 2026

<b>COUNCIL PRESENT:</b>	Tim Fox, Jaci Triplett-Lund, Joyce Calvert, Chris Brobst, Shayne Buchanan
<b>COUNCIL ABSENT:</b>	
<b>STAFF PRESENT:</b>	David Tillotson, LeaAnn Reed, David Agbetunsin, Lesli Smith.
<b>STAFF ABSENT:</b>	

**A) Call to Order - Joyce G. Calvert, Chair**

Chair Calvert called the meeting to order at 8:10 p.m.

**B) Roll Call, Declaration of a Quorum - Lesli Smith, City Clerk; Joyce G. Calvert, Chair**

Lesli Smith called the roll; Chair Calvert declared a quorum present. Eric Wade, Attorney, of Rosenstein, Fist & Ringold, were also in attendance.

**C) Trustee Comments**

There were no trustee comments.

**D) Public Comments**

There were no public comments.

**E) Consideration and appropriate action relating to a request for approval of the Consent Agenda.**

- 1) To approve the minutes from the March 2, 2026, meeting.

Moved by Jaci Triplett-Lund, seconded by Chris Brobst

<b>For</b>	<b>Against</b>
Tim Fox, Jaci Triplett-Lund, Joyce Calvert, Chris Brobst, Shayne Buchanan	None
5	0

<b>Abstained</b>	<b>Absent</b>
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None	
0	

To approve the consent agenda.

CARRIED.

F) **Consideration and appropriate action relating to items removed from the Consent Agenda**

No items were removed from the consent agenda.

G) **Scheduled Business**

No items on the Scheduled Business section. No discussions or votes taken.

H) **Adjournment**

The meeting was adjourned at 8:11 p.m.

**To:** The Honorable Chair and Trustees  
**From:** Josh Brannon, Finance Director  
**Meeting Date:** May 4, 2026  
**Department/Office:** Finance  
**Item Name:** Presentation of the proposed FY 2026-2027 Annual Budget

**Summary:**

The proposed budget for Fiscal Year 2026-2027 is submitted for your review and consideration. This budget has been prepared and is presented in accordance with the Oklahoma Municipal Budget Act and includes the required budgets for all funds under the control of the City of Glenpool and its trust authorities.

Over the last year, although sales tax revenue has lagged behind FY 2024-2025, the City has managed operating expenditures accordingly, and is projecting operating revenues to exceed operating expenses in the City's major funds. The sales tax budget remains flat into next fiscal year, while use tax is budgeted at a 5% increase given recent multi-year trends.

The proposed budget also includes Satisfactory Performance Increase (SPI) raises for the Police Department as required in the Collective Bargaining Agreement, SPI raises for the Fire Department in anticipation of a new Collective Bargaining Agreement, and a 3% raise for non-union employees. The budget also incorporates negotiated health insurance rates, including a shift to a partially self-funded model, as well as projected increases for property and auto insurance. Additionally, given the completion and opening of the new Wastewater Treatment Facility in FY 2026-2027, the budget adds 3 full-time WWTP Operator positions as well as anticipated maintenance, operating, and debt service costs associated with the addition of the facility. Lastly, as in recent years, capital needs in FY 2026-2027 will be budgeted from the projected growth in fund balance from the current year. Staff continues to monitor the current year projections, and is prioritizing the capital requests in light of those projections.

**Recommended Action:**

N/A

**Budget:**

See attachment

**Attachments:**

1. FY 2026-2027 Proposed Budget Summary

**CITY OF GLENPOOL, OKLAHOMA  
NOTICE OF PUBLIC HEARING  
MAY 4, 2026 at 6:00 P.M.  
12205 S YUKON AVE, 3RD FLOOR  
PROPOSED FY2026-2027 BUDGET**

The City of Glenpool, the Glenpool Utility Services Authority and the Glenpool Industrial Development Authority will hold a joint public hearing on May 4, 2026 at 6:00 P. M. on the 3rd Floor at 12205 S. Yukon Ave, Glenpool, OK for the purpose of advising the public of the proposed budget for the fiscal year beginning July 1, 2026.

The following is a preliminary summary of the proposed budget for Fiscal Year 2026-2027. The proposed budget is available for public inspection at the office of the City Clerk, 3rd Floor 12205 S. Yukon Ave., during normal business hours.

<b>OPERATING FUND BUDGET</b>			
	<u>Revenues</u>	<u>Expenditures</u>	<u>Transfers In (Out)</u>
General Fund	14,785,302		(3,370,773)
General Government		1,947,918	
Animal Control		176,626	
Police		3,022,356	
Dispatch		652,008	
Fire		2,707,306	
Emergency Management		67,300	
Development Services		607,326	
Engineering		323,100	
General Administration		802,447	
Streets & Parks		1,472,599	
Capital Improvement Fund	83,886	12,000	72,341
ARPA Fund	9,405,000	9,405,000	550,000
Park & Rec Fund	11,506	750	-
Hotel/Motel Fund	287,017	2,180	(253,508)
Streets & Infrastructure Fund	1,020,052		(550,000)
Capital Expenditures		-	
Water and Sewer		-	
Streets and Infrastructure		-	
General Administration		8,550	
Public Safety Capital Fund	1,329,500		-
Police		487,505	
Fire		-	
Public Safety Personnel Fund	1,790,446		(74,386)
Police		798,939	
Fire		1,217,762	
Glenpool Utility Services Authority:	6,870,483		2,622,460
Water Distribution		3,533,555	
Utility Billing		470,910	
Sewer Operations		872,168	
Refuse		930,500	
Stormwater		174,000	
Glenpool Industrial Development Authority:	707,265		465,866
Conference Center		416,043	
Tax Increment Financing		491,000	
Economic Development		217,628	
Self-Insurance Fund	2,500	538,000	538,000
Debt Service		4,423,267	
<b>Total Operating Fund Budget</b>	<b>\$ 36,292,957</b>	<b>\$ 35,778,743</b>	<b>\$ -</b>